



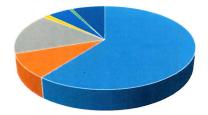


Mayor's Message

The most important community task for the City Council is setting the annual city budget.

The General Fund that operates the city is primarily funded by property taxes, government aide (i.e. local government aid), license & fees, and rental of the Event Center/Municipal Building and contribution from the Liquor Store. Refer to Graphic below. Water & Sewer and the Municipal Liquor Store have self-sustaining budgets and are not part of the General Operating Fund. Property taxes accounts for the largest portion of revenue in building the annual budget, approximately 60%. This percent has been held consistent. For many cities the budget portion by property taxes is much higher at 70% or more. Our goal is to maintain operations and improvement needs without significantly increasing property taxes. However, the city is only one part of property taxes as the county and school also impact the amount, which we have no control over. The last 3 years the City had small incremental property tax increases. In 2020 there was no increase, in 2021 it was less than 1% at 0.5%, and last year it was 2.9%. This year is especially challenging with inflation that has significantly increased insurance, supplies and services. The proposed 2023 budget, presented at the September Council meeting, increased by 9% and does include property tax and license & fee increases; as well as increased funds from the Liquor Store. The budget is not finalized until December and the Council will continue to review. Contact a Council Member with concerns and idea's regarding City operations and the budget. The Council did use the Comprehensive Plan this year to prioritize budget items based on feedback from residents as to what is most important.

2023 Proposed Budgeted Income



- General Property Taxes 60.3%
- Fees & Licenses 9.41%
- Federal and State Aids & Grants 16.28% Municipal Building Rent 1.4%
- Event Center 4.91%
- Dividends & Interest .71%
- Liquor Store 6.98%

2022 CITY MEETINGS

To access Hybrid Meetings Via Zoom: Meeting ID: 267 094 2170 Password 56587

Attend In Person @ VEC Smart Room

> Changes in our meetings to be posted on the City of Vergas website www.cityofvergas.com and on the

Vergas Event Center sign

Vergas City Council Meeting:

Tuesday –Oct. 11th 6:30 p.m.

Vergas Event Center

(2nd Tuesday of the month)

(If you would like to be on the agenda, please have information to City Clerk by the Wed. before mtg.)

Please Note: The Nov. meeting will be re-scheduled to Nov. 10, due to the 2022 General Election

Planning Commission Mtg:

Monday -Oct. 24th 6:00 p.m. Vergas Event Center

Park Board Meeting:

Thursday -Oct. 27th 5:00 p.m. Vergas Event Center- Smart Room

EDA/HRA Meeting:

Tuesday-Nov. 1st

2:00 p.m.

Vergas Event Center (1st Tuesday of the month)

Vergas Event Center Advisory Board:

Wednesday-Nov. 2nd

6:30 p.m.

Vergas Event Center & Zoom (1st Wednesday of the month)

City of Vergas will be <u>flushing hydrants</u> Mon., Oct 17 – Wed., Oct. 19. 4 a.m. to 11 a.m.



General Election

Nov. 8, 2022
7 AM- 8 PM
-Local OfficesMayor (2 yr. term)
Julie Bruhn
2 Council Members
(4 yr. term)
-Incumbent Paul Pinke
-New candidateDean Haarstick

VERGAS EVENT
CENTER
140 W. Linden ST.



The Vergas Liquor Store

218-302-1516

MON-THU 9am- 9 pm FRI-SAT 9am-9:55pm SUN 11am – 5pm

Check out some of our new products!

- Whistle Pig
- Peerless bourbon
- Rinna Wines endorsed by Lisa Rinna
- Mom Water
 - o Julie
 - o Karen
 - o Linda
 - Sandv

HALLOWEEN
PARTY
Mon. Oct. 31
4:30 – 6:30 pm
Vergas Event
Center
Sponsored by the
Vergas Lions Club



2022 COMMUNITY MEETINGS

Changes in our meetings
to be posted on the
City of Vergas website
www.cityofvergas.com
and on the
Vergas Event Center sign

Vergas Lions Club:

Tuesday - Oct. 11th

5:30

p.m.

(2nd Tuesday of the month)

Community Club Wine Walk:

Saturday – Oct. 22nd Noon - 4 p.m. Vergas Businesses

Lions Halloween Party

Monday -Oct. 31st

4:30 - 6:30

p.m.

Vergas Event Center

Community Club Meeting:

Monday - Nov. 7th

5:00 n m

Vergas State Bank/ Lower Level (1st Monday of the month)

2022 General Election

Tuesday –Nov. 8th 7:00 a.m. – 8 p.m.

City of Vergas and Dora Township Vergas Event Center





Are you interested in the arts-

specifically, the arts in Vergas?
Seeking interest in meeting as a group to explore opportunities to further the arts in Vergas. If you have an interest in brainstorming ideas, contact
Carol Albright at 218-329-3648.

<u>CDH-Vergas</u> Fire & Rescue

Raffle & Banquet
Saturday, October 15
5 - 9 pm

Vergas Event Center
Ticket sales from
Fire or Rescue members



To ALL ...
who created, volunteered,
attended, participated,
And most of all, ENJOYED
the Hairyman Festival

2022



Saturday, October 22 • Noon-4 pm

- ly, October 22 Noon-4 pm
- Entry forms will be available at participating businesses
 Every participating business will be serving a different wine
 You must visit every participating business to qualify for door prizes

Vergos

door prizes appetizers sales

Bring your friends and enjoy

sampling wines while you do your holiday shopping at Vergas businesses!

The Village of Vergas Welcomes You!

. Tammy Kukeua