

Street / Sidewalks/ Yard Waste Committee
Streets/Sidewalks/Yard Waste
Government Services Center & Zoom Id 267-094-2170 password 56587
9:00 AM on Thursday, May 29, 2025

- 1. Call to Order**
- 2. Agenda Additions or Deletions**
- 3. Minutes**
April 24, 2025
- 4. Sunset Strip**
Street Sign
- 5. Dust Control**
- 6. Alley/parking lot/drainage**
Bid Results
- 7. Comprehensive Street Condition Survey**
- 8. Budget- goal setting**
A 5 Year Budget
- 9. Adjournment**

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3. Minutes

April 24, 2025

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4. Sunset Strip

Street Sign

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6. Alley/parking lot/drainage

Bid Results

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7. Comprehensive Street Condition Survey

Files Attached

- vergas_benefits-of-a-pavement-management-system.pdf

Comprehensive Street Condition Survey Vergas, MN



WIDSETH

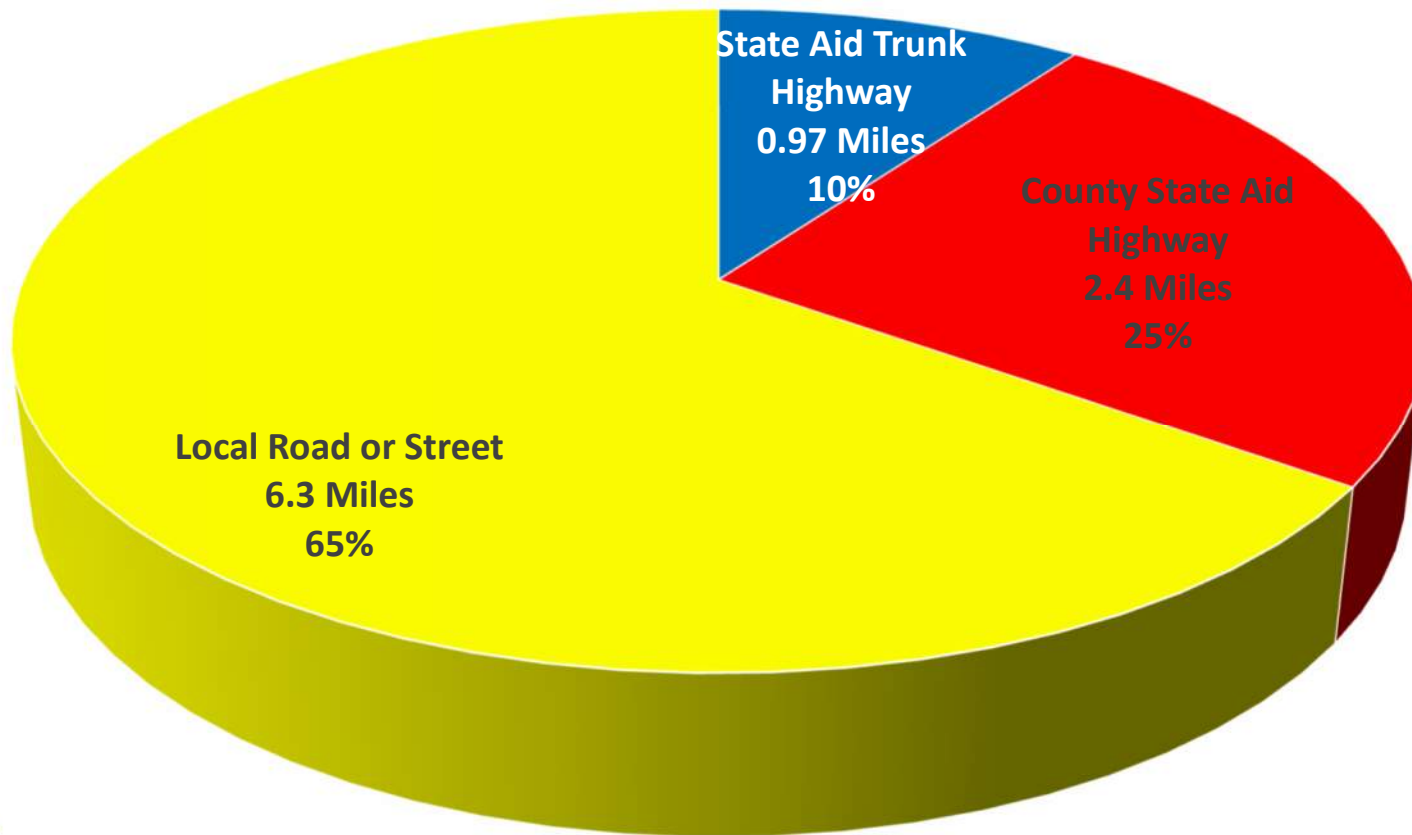
Overview

- Bituminous Streets
- Pavement Management System
- Move away from “worst first”

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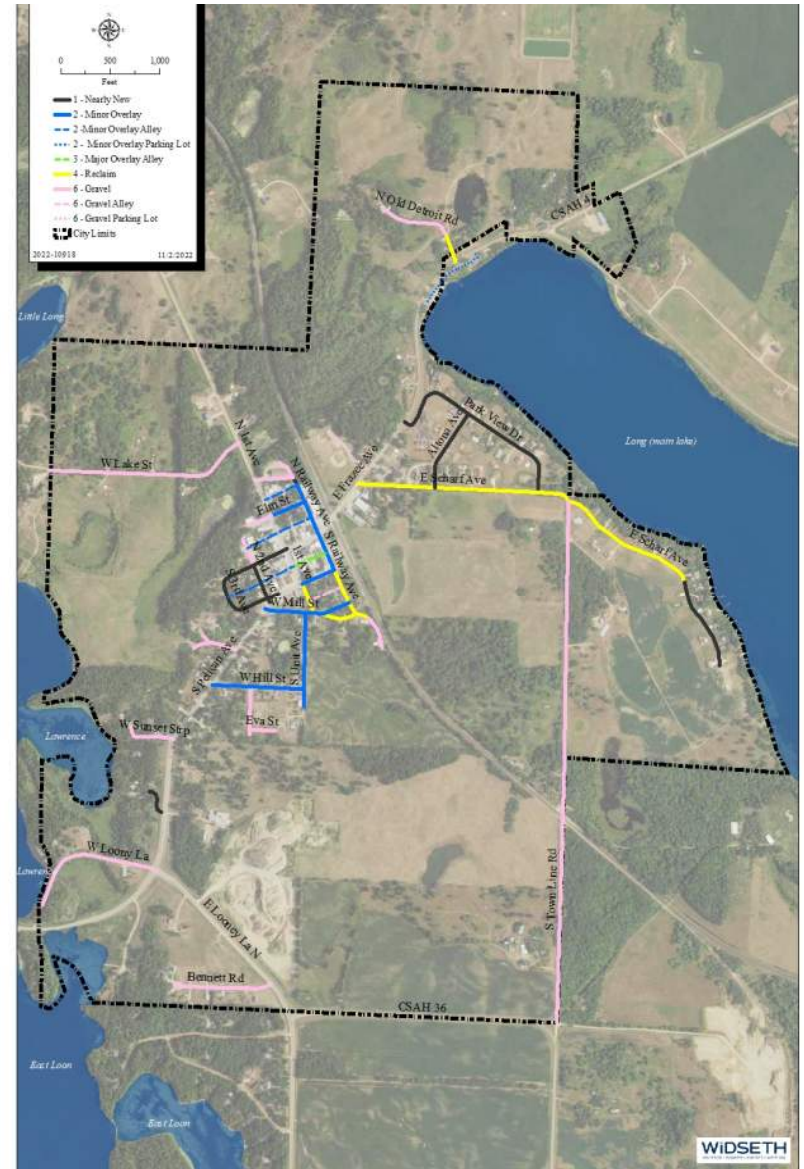
Lengths by Classification



Pavement Conditions

- Engineer and street staff complete field review
- Enter data into GIS (Geographic Information Systems)

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Pavement Condition 1: Nearly New



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E. Altona Dr

Pavement Condition 2: Thin Overlay



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N Railway Ave

Pavement Condition 3: Major Overlay



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Alley behind Liquor Store

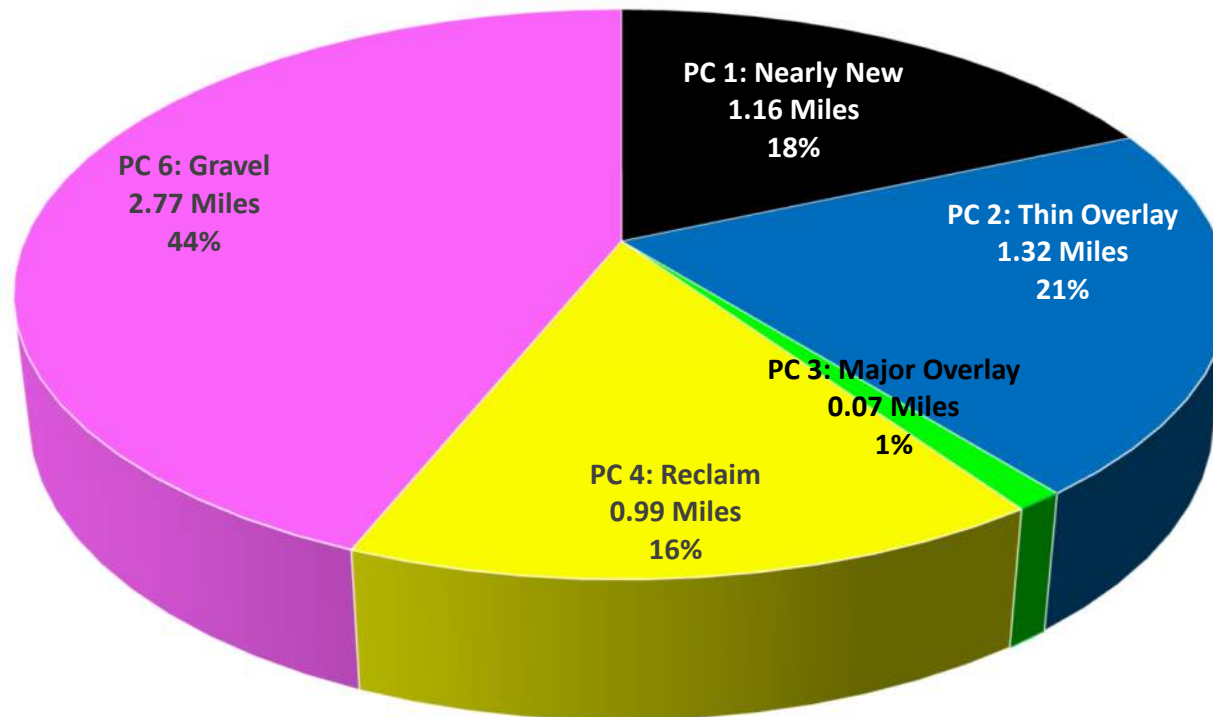
Pavement Condition 4: Reclaim



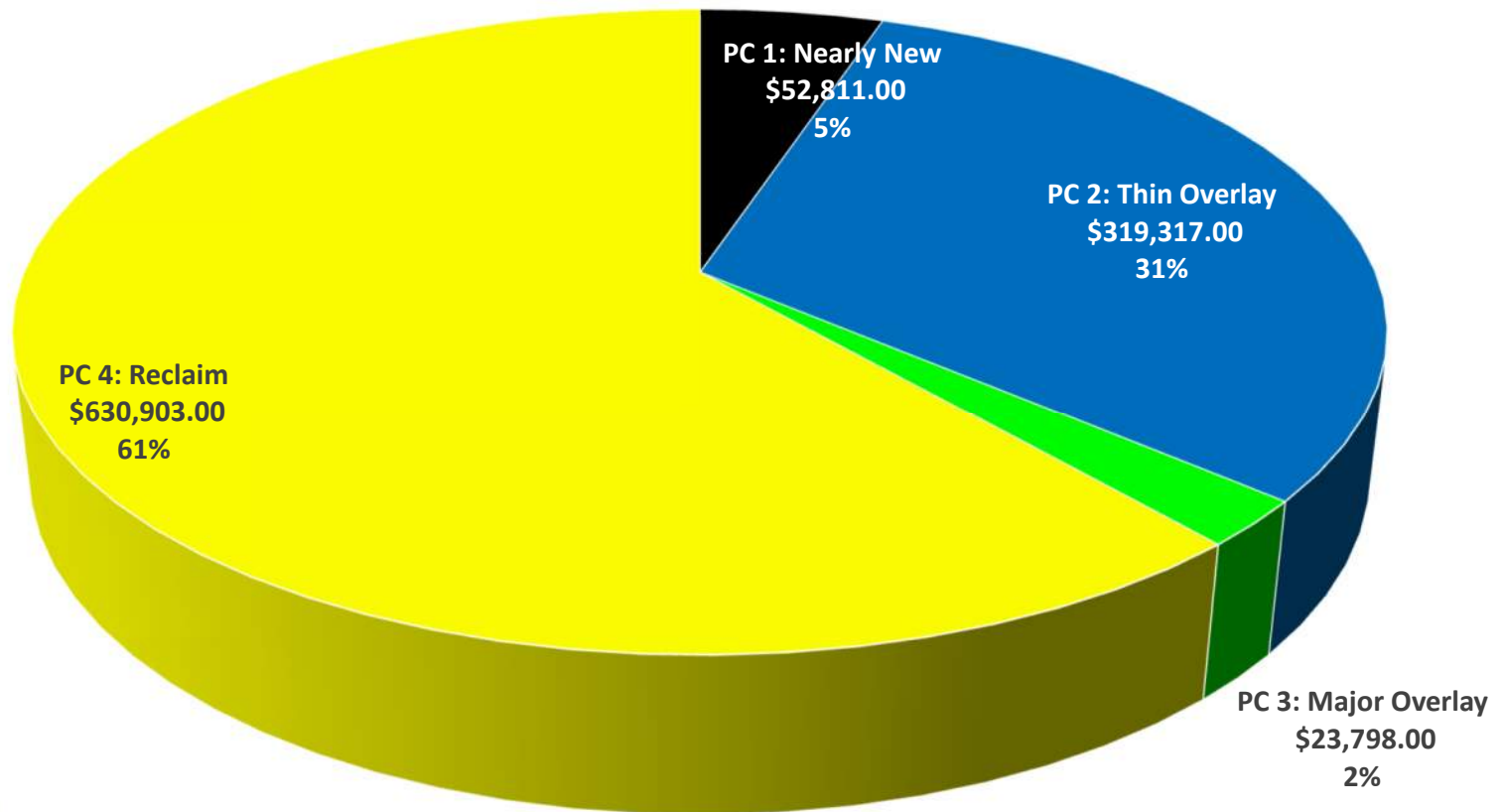
WIDSETH

E Scharf Ave

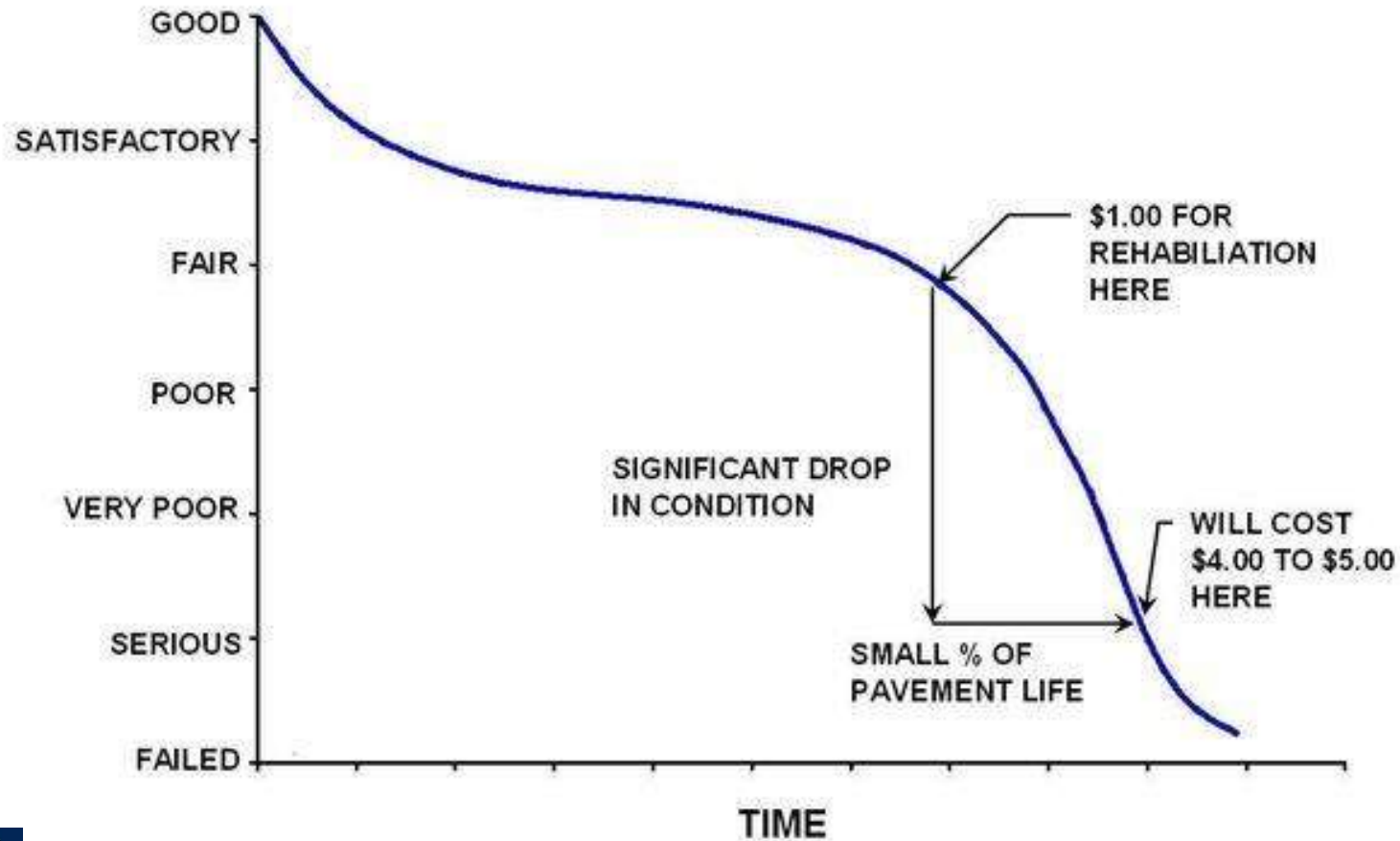
Street Conditions By Length



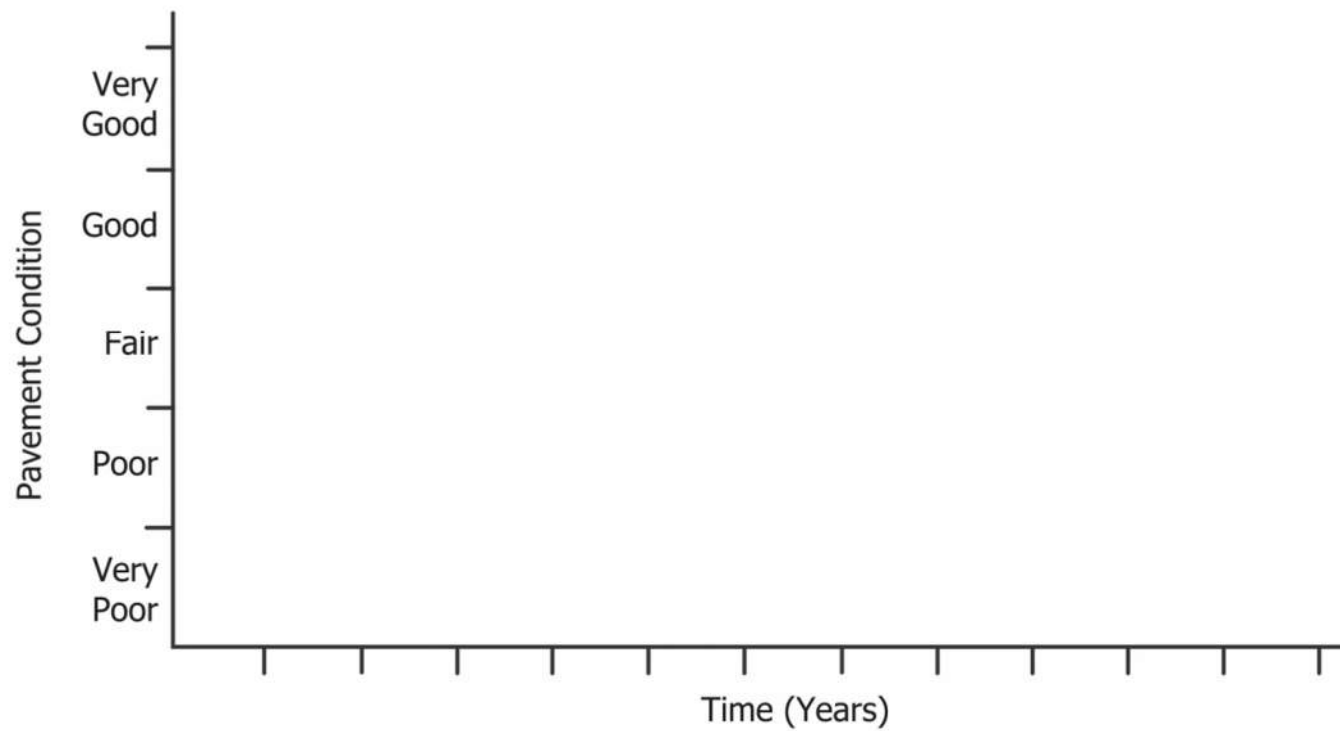
Cost of Street Improvements



Pavement Life Cycle



Pavement Life Cycle



Cost of Street Improvements

Pavement Conditions	Miles	Cost
Pavement Condition 1	1.16 miles	\$52,811
Pavement Condition 2	1.32 miles	\$319,317
Pavement Condition 3	0.07 miles	\$23,798
Pavement Condition 4	0.99 miles	\$630,903
Pavement Condition 5	0.00 miles	\$0
Pavement Condition 6	2.77 miles	\$0
Total	6.31 miles	\$1,026,829

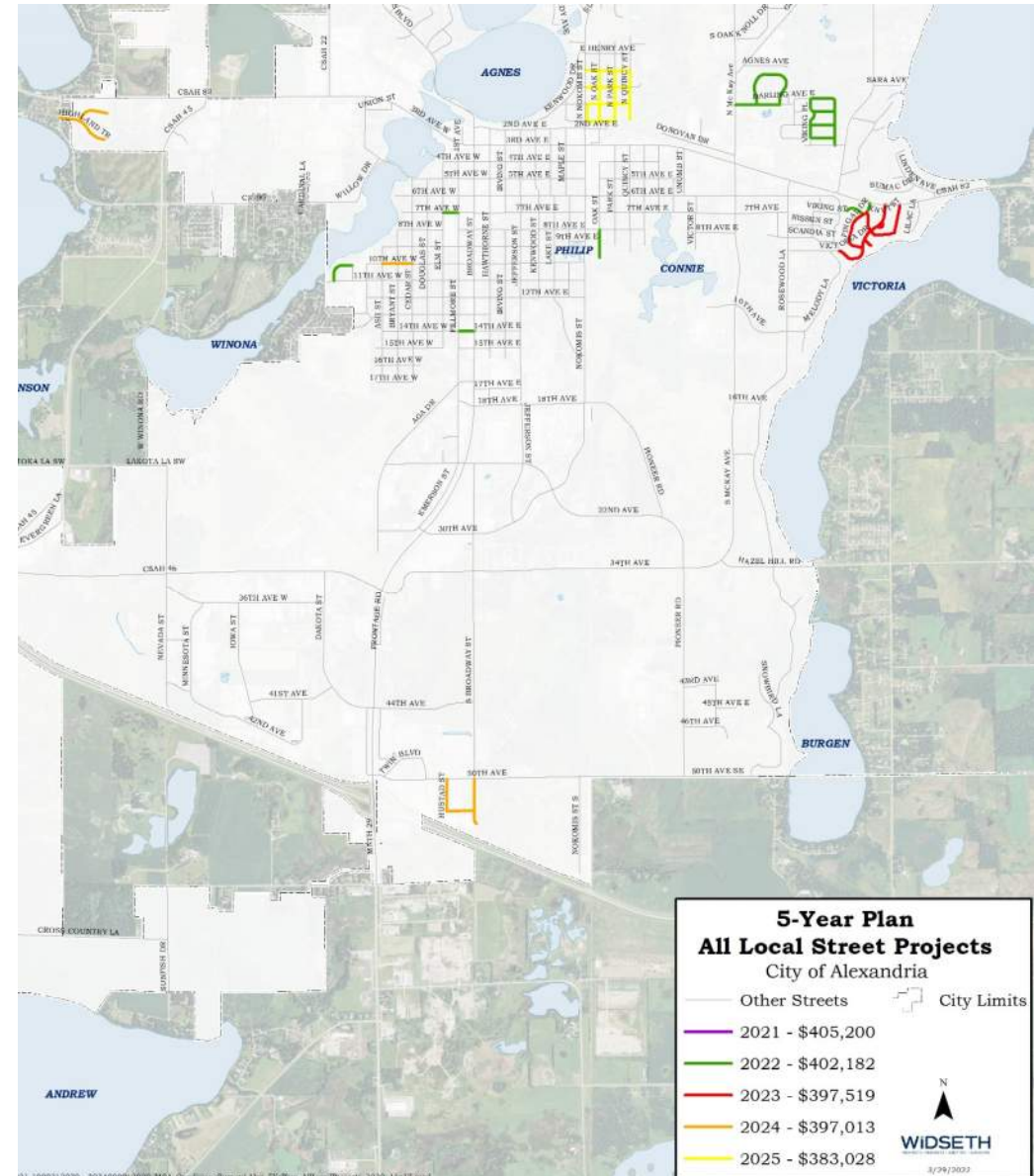
Value of Overlay Program

With Overlay Program	Miles	Cost
Pavement Condition 2	1.32 miles	\$319,313
Pavement Condition 3	0.07 miles	\$23,798
Total	1.39 miles	\$343,115

Without Overlay Program	Miles	Cost
Pavement Condition 2 becomes 4 (5+ yrs.)	1.32 miles	\$710,560
Pavement Condition 3 becomes 5 (5+ yrs.)	0.07 miles	\$28,431
Total	1.39 miles	\$738,991

Benefits of the system

- Cost Savings
- Capital Improvement Plan (CIP)
- Geographic Information Systems (GIS)



ArcGIS Online

Alexandria Streets Map 

Open in Map Viewer Classic  

Legend 

Condition

F2020_Cond

- 1 - Nearly New
- 2 - Minor Overlay
- 3 - Major Overlay
- 4 - Reclaim
- 5 - Reconstruct
- 6 - Gravel

x

Douglas County 2019 Imagery

MDS_2019

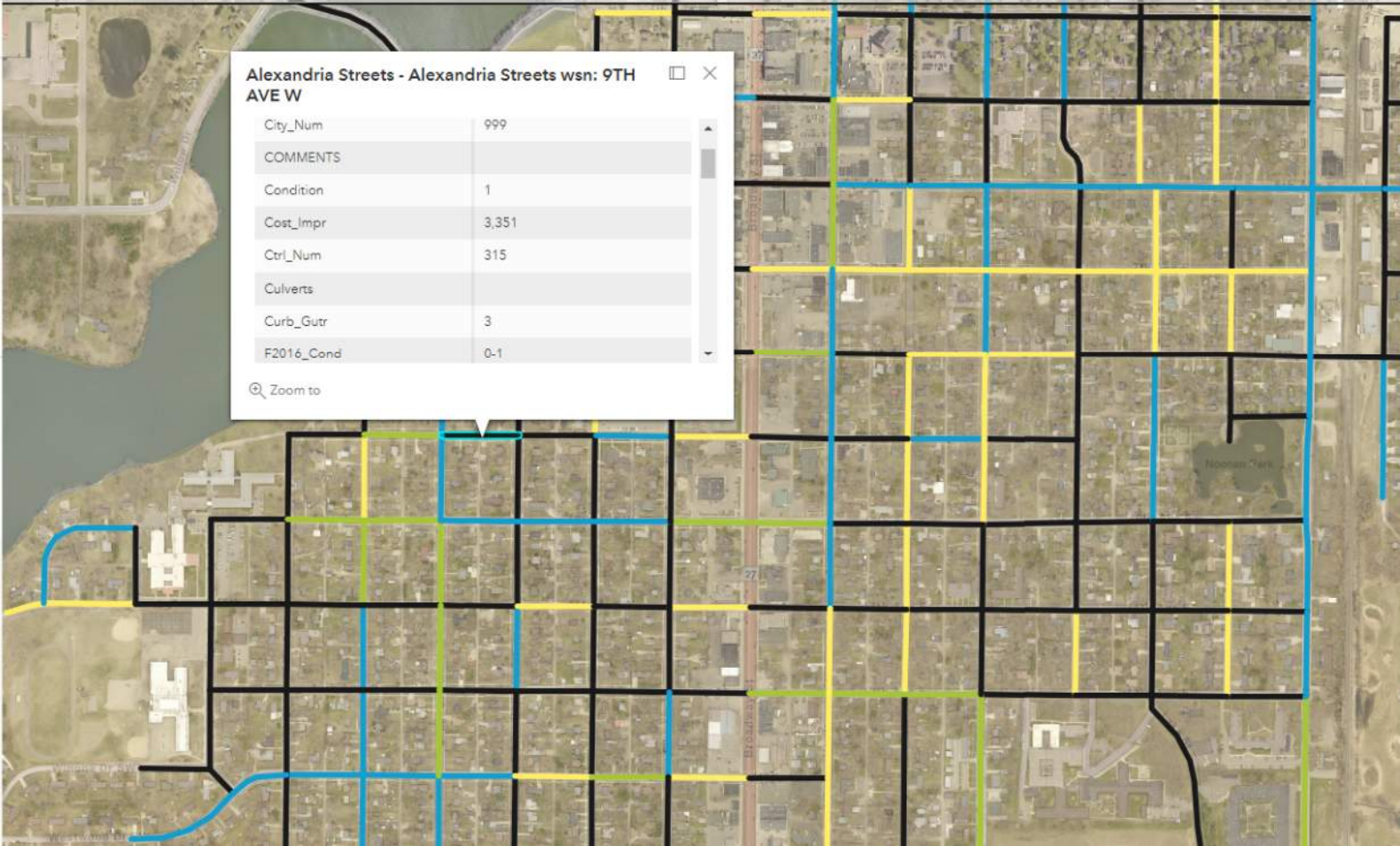
- Red: Red
- Green: Green
- Blue: Blue

Alexandria Streets - Alexandria Streets wsn: 9TH AVE W 

City_Num	999
COMMENTS	
Condition	1
Cost Impr	3,351
Ctrl_Num	315
Culverts	
Curb_Gutr	3
F2016_Cond	0-1

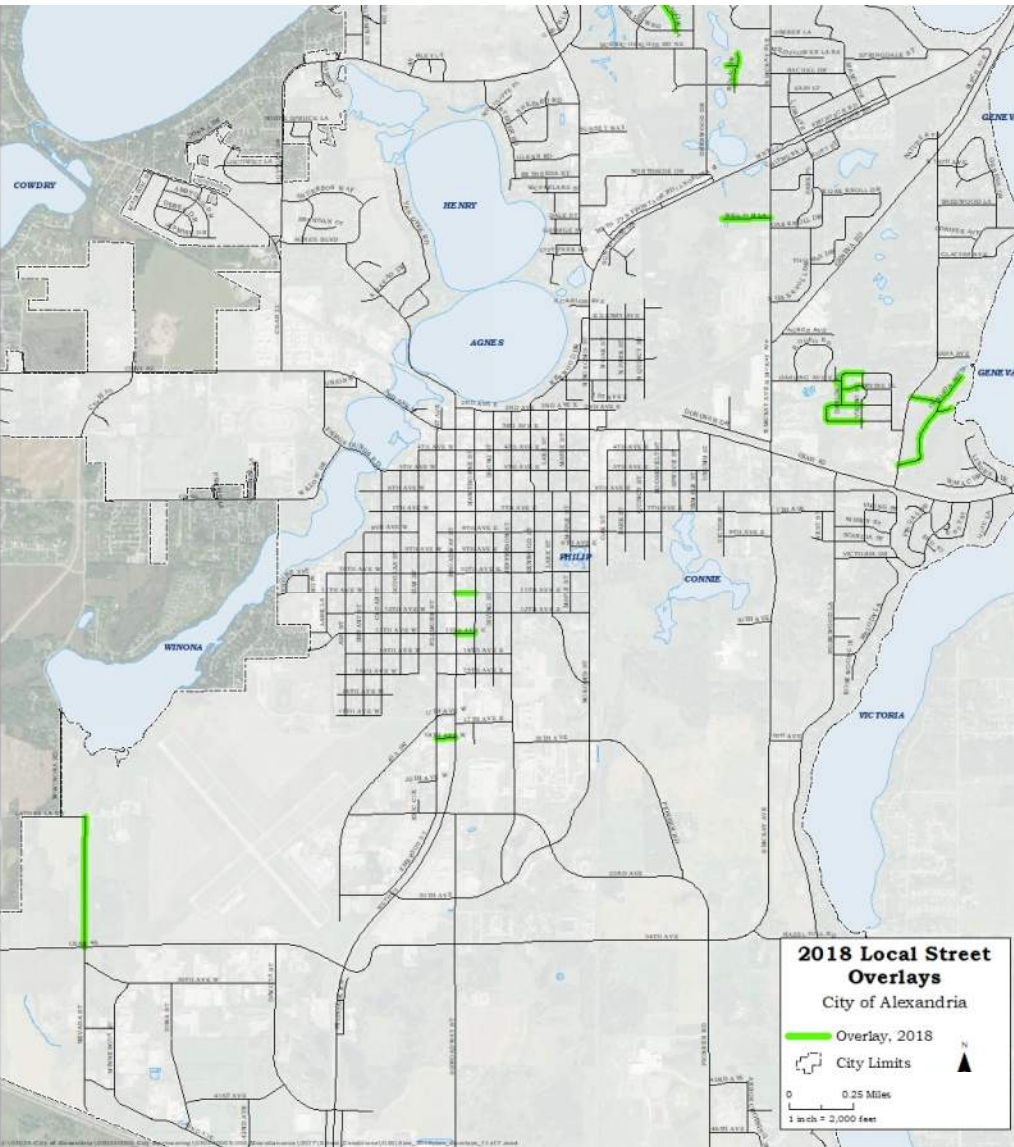
 Zoom to

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Overlay Program

- Develop five-year plan
- Plan for future construction season



Value of Overlay Program

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Total	1.39 miles	\$738,991

Invest in the 2s and 3s



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Thank You!



Blaine Green

Civil Engineer

Blaine.Green@widseth.com

320-335-5057

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8. Budget- goal setting

A 5 Year Budget

Files Attached

- 2024 -2029 5 year budget.pdf

2024-2029

5 Year Budget

		2024			2025 Actual			2026	2027	2028	2029	
		Budget	2024 Actual	2025 Budget	to	2026	2027	Budget	Budget	Budget	Budget	
		Approved	to 12/31/24	Approved	05/28/2025	Budget	Budget	Budget	Budget	Budget	Budget	
City Shop (43000)	Operating Supplies (210)	300.00	1,262.04	300.00	205.58	330.00	363.00	399.30	439.23			
	Repair & Maint. Supplies (220)	100.00	0.00	200.00	0.00	220.00	242.00	230.00	230.00			
	Small Tools & Minor Equip (240)	1,000.00	124.98	1,000.00	301.21	1,000.00	1,000.00	1,000.00	1,000.00			
	Internet (321)	810.00	810.00	810.00	410.70	891.00	900.00	900.00	900.00			
	Insurance (360)	850.00	980.00	1,157.00	0.00	1,160.00	1,165.00	1,170.00	1,175.00			
	Utility Services (380)	6,150.00	2,055.49	5,500.00	2,058.64	6,050.00	6,352.00	6,670.00	7,003.00			
	Repair & Maintenance Service (400)	300.00	1,700.00	350.00	156.30	385.00	385.00	400.00	400.00			
												*Special Assesement tar Glenn
	City Share/Assessments	120.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00			St.
	Improvements (530)	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00			New Building, updates to building
Total For City Shop		10,130.00	6,932.51	9,817.00	3,132.43	10,836.00	11,207.00	11,569.30	11,947.23			
Recycling Center (43218)												
	Wages and Salaries (100)	8,000.00	8,567.01	8,320.00	2,234.09	8,652.80	8,998.91	9,358.87	9,733.22	4% yearly incease		
	Employer Cont./Soc.Sec. (122)	4,500.00	4,594.47	4,680.00	1,128.61	4,867.20	5,061.89	5,264.36	5,474.94			
	Repair & Maintenance (220)	3,000.00	1,201.70	2,000.00	0.00	4,200.00	4,400.00	4,500.00	4,600.00			
	Office Supplies (200)	100.00	202.78	400.00	0.00	450.00	460.00	470.00	480.00			
	Printing & Publishing (350)	400.00	0.00	400.00	0.00	400.00	400.00	400.00	400.00			
	Street Lighting (380)	300.00	152.04	200.00	38.01	210.00	210.00	220.00	220.00			
	City Share/Assessments	500.00	832.00	416.00	442.00	420.00	425.00	430.00	435.00			
	Improvements (530)	1,500.00	0.00	1,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	Loader		
Total for Recycling Center		18,300.00	15,550.00	17,416.00	3,842.71	26,200.00	26,955.80	27,643.23	28,343.16			
Street Lighting	Street Lighting	7,500.00	7,925.63	9,000.00	3,143.90	1,000.00	15,000.00	17,000.00	17,000.00			

2024-2029

5 Year Budget

	2024		2025 Actual						
	Budget	2024 Actual	2025 Budget	to	2026		2028	2029	
	Approved	to 12/31/24	Approved	05/28/2025	Budget	2027 Budget	Budget	Budget	
Highways, Streets & Wages and Salaries (100)	25,400.00	30,872.27	26,400.00	15,515.06	32,107.00	33,391.00	29,500.00	30,750.00	4% yearly incese
(43100) Employer Cont./Soc.Sec. (122)	14,147.00	16,012.72	14,700.00	8,062.97	15,300.00	15,910.00	16,500.00	17,215.00	
Health Insurance (131)	4,370.00	2,903.16	4,500.00	1,362.81	4,500.00	4,500.00	4,500.00	4,500.00	
Workers Compensation (150)	1,300.00	3,361.00	1,400.00	0.00	1,400.00	1,500.00	1,500.00	1,500.00	
Office Supplies (200)	100.00	816.50	400.00	299.70	410.00	420.00	430.00	440.00	
Operating Supplies (210)	9,000.00	8,275.03	9,000.00	3,107.57	10,500.00	10,600.00	10,700.00	10,800.00	
Travel, Mtgs, & Schools	20.00	20.00	20.00	20.00	30.00	30.00	30.00	40.00	
Repair & Maint. Supplies (220)	3,500.00	90.79	3,600.00	270.00	3,900.00	4,000.00	4,100.00	4,200.00	
Small Tools & Minor Equip (240)	600.00	1,100.00	600.00	0.00	600.00	600.00	600.00	600.00	
Employee Clothing Allowance (245)	350.00	59.95	350.00	0.00	350.00	350.00	350.00	350.00	
Engineer (303)	30,000.00	15,642.90	28,000.00	15,455.12	35,000.00	37,500.00	39,000.00	41,500.00	
Telephone	375.00	268.75	375.00	156.25	375.00	375.00	375.00	375.00	
Insurance (360)	4,725.00	849.00	7,400.00	0.00	7,500.00	7,600.00	7,700.00	7,800.00	
Repair & Maintenance Service (400)	5,000.00	4,648.95	7,000.00	702.36	7,500.00	8,000.00	8,500.00	9,000.00	
									To be reimbursed by property
Dust Guard	0.00	0.00	2,500.00	0.00	3,000.00	3,500.00	4,000.00	4,500.00	owners
Seal Coating (410)	10,000.00	0.00	7,500.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	
Improvements (530)	42,861.00	8,275.00	32,000.00	0.00	48,000.00	50,000.00	52,000.00	55,000.00	Street Improvements
Other Equipment (580)	5,000.00	0.00	7,500.00	0.00	12,000.00	14,000.00	15,000.00	16,000.00	Loader, Pickups, Snow Plow
Sidewalk Repair & Maintenance (400)	1,500.00	0.00	500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
Ice and Snow Remo Sand & Salt	1,500.00	0.00	1,500.00	1,516.78	1,500.00	1,500.00	1,500.00	1,500.00	
Snow Removal (415)	1,000.00	0.00	750.00	0.00	750.00	500.00	500.00	500.00	Independent Contractors
Capital Outlay	1,000.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00	Snow blower
Total for Streets, Sidewalks, Ice Control	161,748.00	93,196.02	156,495.00	46,468.62	196,722.00	206,276.00	208,785.00	218,570.00	