

**Water/Sewer Committee
Water-Sewer Committee Meeting
Vergas City Office-111 Main St
6:00 PM on Thursday, October 6, 2022**

1. **Additions and Deletions**
2. **Vergas Water and Sewer Lines**
3. **Vergas Well Installation Ordinance**
4. **New Developments**
5. **2023 Water Budget**
6. **2023 Sewer Budget**

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2. Vergas Water and Sewer Lines

Files Attached

- Sewer Service Ordinance.pdf
- Water Service Ordinance.pdf

§ 51.018 MANDATORY INSTALLATION OF SERVICE CONNECTION TO PUBLIC SEWER.

(A) *Existing Structures within 200 feet of Public Sewer.* The owners of all houses, buildings, or properties used for human occupancy, employment, recreation or other purposes from which wastewater is discharged, which are situated within the city and adjacent to any street, alley, or right-of-way in which there is now located, or may in the future be located, a public sanitary sewer of the city, shall be required at the owner's expense to install a suitable service connection to the public sewer in accordance with provisions of this ordinance within 365 days of the date the public sewer is operational; provided, the public sewer is within 200 feet of the structure generating the wastewater.

(B) *New structures.* All future buildings or structures that will generate waste water, which are to be constructed on property adjacent to or within 200 feet of the public sewer, shall be required to immediately connect to the public sewer. If sewer connections are not made pursuant to this section, the city shall serve an official ten-day notice instructing the affected property owner to make the connection.

(C) *Structures Where Service Not Previously Available.* As the public sewer becomes available to a property serviced by a private wastewater disposal system, a direct connection shall be made to the public sewer within 365 days, in compliance with this chapter, and within 35 days thereafter any septic tanks, cesspools, and similar private wastewater disposal systems shall be cleaned of sludge. The bottom of any such private wastewater disposal system shall be broken to permit drainage, and the tank, pit, or vault shall be filled with suitable material. The public sewer system will be considered available when the property to be serviced is adjacent to the public sewer or when any structure on the property that generates waste water is within 200 feet of the public sewer.

PRIVATE WASTEWATER DISPOSAL

§ 51.035 PUBLIC SEWER NOT AVAILABLE.

Where a public sewer is not available under the provisions of § 51.018, the building sewer shall be connected to a private wastewater disposal system complying with the provisions of this subchapter and Minn. Rules Ch. 7080, Individual Sewage Treatment Systems Program, as amended from time to time.

§ 52.06 CONNECTION TO SYSTEM REQUIRED; USE OF PRIVATE WELLS.

(A) Connection Mandatory. Except where municipal water is not available, it shall be unlawful to construct, reconstruct, or repair any private water system which is designed or intended to provide water for human consumption. Private wells, to provide water for other than human consumption, may be constructed, maintained and continued in use after connection is made to the water system; provided, there is no means of cross-connection between the private well and municipal water supply at any time. Hose bibbs that will enable the cross-connection of the two systems are prohibited on internal piping of the well system supply. Where both private and city systems are in use, outside hose bibbs shall not be installed on both systems.

(B) Existing Dwelling Unit or Buildings. Each lot, piece or parcel of property in the City of Vergas, abutting on any street, avenue or alley in which a municipal water main is laid, and having an existing dwelling unit or any other buildings thereon, is required to be connected with the municipal water system of the City not later than November 1, 2010, or within three (3) months after a municipal water main is constructed provided the dwelling unit or building is served is within 200 feet of the edge of the street closest to the dwelling unit or building.

(C) New Dwelling Unit or Buildings. Each lot, piece or parcel of property in the City of Vergas, abutting on any street, avenue or alley in which a municipal water main is laid, and upon which a new dwelling unit or any other buildings is to be constructed, is required to be connected with the municipal water system of the City provided the dwelling unit or building served is within 200 feet of the edge of the street closest to the dwelling unit or building.

(D) Failure to Connect. Should the owner of any premises having access to the municipal water system as provided in this section fails to connect said premises with the municipal water system, the Council may cause such connection to said premises to be made upon an authorized representative of the City giving the owners 30 days written notice. The cost of said connection charges shall be assessed against the owner of said premises and if not paid within 30 days may be certified to the County Auditor to be collected in the same time and manner as real estate taxes against said property. Said assessment and connection charge shall be payable in three equal annual installments with one year's interest at the rate established pursuant to § 52.50 and one year's interest at the rate established pursuant to § 52.50 to be added to each subsequent installment on the unpaid balance.

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5. 2023 Water Budget

Files Attached

- 2023 Proposed Water Budget.pdf

Water Fund		<u>2021 Budget</u>	<u>12/31/2021</u>	<u>2022 Budget</u>	<u>10/1/2022</u>	<u>2023 Budget</u>	
	Refunds and Reimbursements	0.00	169.38	0.00	808.37	0.00	
	Water User Charges	111,789.00	109,432.70	119,460.00	81,983.25	128,970.28	
	Water Connection Fee	2,250.00	3,421.70	2,250.00	3,240.33	2,250.00	
	Water Late Fees	1,500.00	3,864.51	1,500.00	3,139.02	2,000.00	
	Letter Delivery Fees	0.00	0.00	0.00	288.99	180.00	
	Sale of Water	300.00	1,200.00	300.00	200.00	300.00	
	Replaced Parts	0.00	64.00	0.00	77.06	0.00	
	Total Revenues	\$115,839.00	\$118,152.29	\$123,510.00	\$89,737.02	\$133,700.28	8.25%
Disbursements:	Legislative (Council/Board)						
	Wages and Salaries	3,600.00	3,120.89	3,600.00	1572.05	3,125.00	
	Employer Cont./Soc.Sec./PERA	800.00	1,011.10	800.00	600.12	1,000.00	
	Total Acct 411	4,400.00	4,131.99	4,400.00	2,172.17	4,125.00	
	Executive (Mayor/Manager)						
	Wages and Salaries	1,300.00	1,054.45	1,650.00	304.76	1,300.00	
	Employer Cont./Soc.Sec./PERA	6,001.00	162.52	250.00	85.28	250.00	
	Travel, Mtgs. & Schools	300.00	0.00	300.00	0	300.00	
	Total Acct 413	2,200.00	1,216.97	2,200.00	390.04	1,850.00	
	Water Administration & General						
	Bond Payment	0.00	0	0.00	0.00	0.00	
	Wages and Salaries	31,390.00	31,732.39	32,332.00	23,684.84	33,625.28	
	PERA/Employer Cont./Soc.Sec.	18,494.00	18,502.78	19,050.00	12,213.50	19,812.00	
	Health/Life Insurance	5,200.00	3,932.76	5,200.00	3,286.41	5,200.00	
	Office Supplies	2,000.00	1,943.90	2,000.00	1,600.53	2,000.00	
	Operating Supplies	2,000.00	3,019.76	2,000.00	10,444.44	5,000.00	
	Chemicals & Chem Products	6,000.00	5,078.52	6,000.00	3,680.03	6,000.00	
	Clothing Allowance	0.00	27.99	50.00	0.00	0.00	
	Repair & Maint. Supplies	1,000.00	163.79	1,000.00	332.16	800.00	
	Auditor	850.00	0.00	1,000.00	1,000.00	1,000.00	
	Telephone	525.00	525.00	525.00	393.75	525.00	
	Professional Services	0.00	1,105.00	0.00	4,466.55	5,000.00	
	Engineer/Water Tower	0.00	4,633.00	4,633.00	3,666.00	4,633.00	
	Travel, Mtgs. & Schools	1,500.00	1,338.68	1,500.00	1,369.05	1,600.00	
	Dues	400.00	378.33	400.00	378.33	400.00	
	Annual Fees/Permits	160.00	1,400.16	1,500.00	1,435.16	1,500.00	
	Insurance	1,500.00	1,579.00	1,500.00	1,955.00	2,000.00	
	Utility Services	6,000.00	4,717.94	6,000.00	3,576.99	6,000.00	
	Repair & Maintenance	1,530.00	1,130.00	1,530.00	1,163.08	2,000.00	
	Water Connection Fees	1,500.00	1,640.00	1,500.00	1,230.00	1,640.00	
	Water Use Fees	200.00	0.00	200.00	0.00	0.00	
	Improvements	28,990.00	18,967.24	28,990.00	9,589.74	28,990.00	
	Refunds & Reimbursements	0.00	0.00	0.00	2,132.00	0.00	
	Total Acct 494	109,239.00	101,816.24	116,910.00	87,597.56	127,725.28	
	Total Disbursements	115,839.00	107,165.20	123,510.00	90,159.77	133,700.28	
	Difference	0.00	10,987.09	0.00	(422.75)	0.00	
	Audit (including depreciation)						
	<u>2020</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>		
	(5037.00)	(7,379.00)	(22,655.00)	(18,385.00)	(8,189.00)		
				<u>2022</u>	<u>2021</u>		
					6389		

*Bond Payment 2023-2032

Water Budget Information
Budget Improvements

a year for Cleaning Water Tower
 Paint Water Tower cost between \$150,000 and \$200,000
 Paint every 15 years last painted in 2008

Permits

Paid by January 31	1,240.00
Paid by February 15	160.16
Paid by February 19	35.00

Contracts	Annual Payment	Term	Dates of Term	Total Amount	Re:
					Perform Inspection
Paid in January each year	\$930.00	10 years	2021-2031	\$9,300.00	Services on the
					Exterior Cleaning
Paid in January each year	\$1,833.00	3 years	2021-2023	\$5,500.00	of Water Tower

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6. 2023 Sewer Budget

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- 2023 Proposed Sewer Budget.pdf

City of Vergas

				Proposed 2023	
		2021 Budget	2022 Budget	10/1/2022 Budget	
Sewer Fund					
	Refunds and Reimbursements	0.00	0.00	0.00	0.00
	Sewer User Charges	119,331.16	122,141.00	77,305.34	123,313.88
	Sewer Connection Fee	2,250.00	2,250.00	2,250.00	2,250.00
	Sewer Late Fees	3,400.00	3,400.00	3,105.99	3,400.00
	Miscellaneous Revenue	0.00	0.00	77.05	0.00
	Total Revenues	\$124,981.16	\$127,791.00	82,738.38	\$128,963.88 1%
Disbursements:					
	Legislative (Council/Board)				
	Wages and Salaries	3,500.00	3,500.00	1,572.05	3,500.00
	Employer Cont./Soc.Sec./PERA	650.00	650.00	600.18	650.00
	Total Acct 411	4,150.00	4,150.00	2,172.23	4,150.00
	Executive (Mayor/Manager)				
	Wages and Salaries	1,300.00	1,300.00	313.99	1,300.00
	Employer Cont./Soc.Sec./PERA	300.00	300.00	86.37	300.00
	Travel, Mtgs. & Schools	100.00	100.00	0.00	100.00
	Total Acct 413	1,700.00	1,700.00	400.36	1,700.00
	Water Administration & General				
	Wages and Salaries	31,490.16	32,500.00	22,345.63	33,475.00
	Pensions/PERA/Em cont/Soc. Sec	11,596.00	11,596.00	11,614.08	11,943.88
	Health/Life Insurance	5,200.00	5,200.00	3,286.42	5,200.00
	Workers Compensation	450.00	450.00	0.00	450.00
	Office Supplies	2,000.00	2,000.00	1,600.50	2,000.00
	Operating Supplies	5,000.00	3,000.00	1,724.43	3,000.00
	Chemicals & Chem Products	0.00	800.00	1,568.18	800.00
	Clothing Allowance	0.00	0.00	0.00	0.00
	Repair & Maint. Supplies	1,500.00	1,500.00	123.96	1,000.00
	Professional Service	0.00	6,000.00	7,911.49	8,000.00
	Auditor	850.00	1,000.00	1,000.00	1,000.00
	Telephone	525.00	525.00	393.75	525.00
	Travel, Mtgs. & Schools	1,500.00	1,500.00	271.20	1,500.00
	Dues	175.00	175.00	58.34	175.00
	Printing & Publishing	0.00	0.00	0.00	0.00
	License/Permits	850.00	850.00	873.00	900.00
	Insurance	1,375.00	1,375.00	120.00	1,375.00
	Utility Services	2,250.00	2,250.00	2,019.89	2,250.00
	Repair & Maintenance Services	7,000.00	3,000.00	0.00	2,000.00
	City Share/Assessments	550.00	1,400.00	274.33	700.00
	Small Tools	300.00	300.00	247.19	300.00
	Refunds & Reimbursements	0.00	0.00	0.00	0.00
	Improvements	46,520.00	46,520.00	1,080.00	46,520.00
	Total Acct 494	119,131.16	121,941.00	56,512.39	123,113.88
	Total Disbursements	124,981.16	127,791.00	59,084.98	128,963.88
Difference		0.00	0.00	23,653.40	0.00