

**Budget Committee  
2023 General Fund Budget  
Vergas City Office  
6:30 PM on Thursday, September 1, 2022**

**1. 2023 Budget**

# Table of Contents

2. 2023 Budget .....	3
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**Files Attached**

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- 2023 Fee Schedule Proposed.pdf

## CITY OF VERGAS

ALL FUNDS	Fee Sched 2022	Proposed 2023
Any invoice not paid within 60 days will be have invoice delivered (in City Limits by employees -outside of City limits by certified mail)	Administrative Fee	\$30.00 \$30.00
<b>WATER RATE</b>		
Load of Water	\$40.00	\$40.00
Basic Rate	\$28.00 a month	\$28.00
Per Gallon Rate	\$3.75 per 1,000 gallons	\$3.75
Connection Fee	\$0.55	\$0.55
Water Connection Fee	\$50.00	\$50.00
Reconnection Fee	\$30.00	\$30.00
Water Accessibility Charge	\$750.00	\$750.00
Frost Plate	\$40.00	\$40.00
Monthly Late Fee	10% of bill	10% of bill
Lawn Sprinkler Meter -1"	\$231.23	\$231.23
Lawn Sprinkler Meter -R2"	\$169.38	\$169.38
<b>SEWER RATE</b>		
Basic Rate	\$28.00	\$28.00
Per Gallon Rate	\$2.75 per 1,000 gallons	\$2.75
Sewer Accessibility Charge	\$750.00	\$750.00
Monthly Late Fee	10% of bill	10% of bill
<b>GENERAL FUND</b>		
Plowed with Loader	100/per hour 1 Hour minimum	125/per hour
Plowed with Truck	100/per hour 1 Hour minimum	125/per hour
Sand Parking Lots	100/per hour 1 Hour minimum	125/per hour
Construction Permit	\$25/10,000	\$30/10,000
Construction Permit (work started before permit issued)	\$50/10,000	\$60/10,000
Grade and Fill Permit	\$50.00	\$75.00
Variance Permit	\$400.00	\$400.00
Intermit Use Permit Fee	\$300.00	\$400.00
Conditional Use Permit	\$150.00	\$250.00
On-Sale Liquor License	\$3,000.00	\$3,000.00
Sunday Liquor License	\$200.00	\$200.00
Wine License	\$300.00	\$300.00
Caterer's Permit (1-4 day permit)	\$75.00	\$125.00
Cigarette License	\$100.00	\$100.00
Yard Waste Permit	\$60.00	\$65.00
Golf Cart Permit	\$20.00	\$20.00
Dog Licenses	\$10.00 \$8 if neutered	\$10.00
Animal Pick up fee	\$50.00 first offense	\$50.00
Fee doubles after each offense	\$100.00 2nd Offense	\$100.00
Mowing	\$200/per hour 1 Hour minimum	\$250/per hour
Fax	\$1.00 per page	\$1.00
Copy	\$0.25 per page	\$0.25
Sign (at Event Center or Liquor Store)	\$15.00 per day	\$15.00
<b>Event Center</b>		
Large Event w Liquor & Security for 4 hours (Fri-Sun)	\$1,000.00 3 day	\$1,200.00
Large Event no Liquor & Security (Fri-Sun)	\$500.00 3 day	\$750.00
Large Event (1 day)	\$300.00 1 day	\$350.00
Small Event - hourly	\$35.00 an hour	\$40.00
Smart Room/Council Chambers	\$20.00 an hour	\$20.00
Exercise Rental	\$10.00 per use	\$10.00
Lions Club Unlimited Meeting Annual Fee	\$900.00 annual	\$900.00