

Street / Sidewalks/ Yard Waste Committee
Streets/Sidewalks/Yard Waste
Vergas Event Center
10:00 AM on Tuesday, September 7, 2021

1. Call to Order

Please send a reply email stating you received this email. Thank you.

2. Agenda Additions or Deletions

3. Budget Update

4. Blading and Gravel

5. Street Patching

6. Snow Plowing

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3. Budget Update

Files Attached

- 2022 Street Budget Proposed.pdf

		2020 Final	2021 Year	2021	
		Budget	to Date	Approved	2022
			8/26/2021	Budget	Proposed
City Shop (43000)	Operating Supplies (210)	200.00	27.37	200.00	200.00
	Repair & Maint. Supplies (220)	200.00	0.00	200.00	200.00
	Small Tools & Minor Equip (240)	1,000.00	0.00	1,000.00	1,000.00
	Internet (321)	804.00	512.00	804.00	804.00
	Insurance (360)	500.00	0.00	500.00	500.00
	Utility Services (380)	3,000.00	1,951.11	3,000.00	3,000.00
	Repair & Maintenance Service (400)	1,000.00	400.00	500.00	500.00
	City Share/Assessments	1,000.00	0.00	1,000.00	1,000.00
	Improvements (530)	2,500.00	0.00	1,000.00	1,000.00
Total For City Shop		10,204.00	2,890.48	8,204.00	8,204.00
Highways, Streets & Roadways	Wages and Salaries (100)	13,684.00	11,709.45	27,324.00	21,000.00
(43100)	Part-Time Employees (103)	13,365.00	0.00	0.00	0.00
	Employer Cont./Soc.Sec. (122)	10,500.00	7,398.11	10,500.00	12,815.00
	Health Insurance (131)	3,500.00	2,569.00	3,500.00	6,000.00
	Workers Compensation (150)	200.00	0.00	200.00	200.00
	Office Supplies (200)	200.00	0.00	200.00	200.00
	Operating Supplies (210)	6,000.00	4,351.38	7,000.00	6,000.00
	Travel, Mtgs, & Schools	300.00	0.00	300.00	300.00
	Repair & Maint. Supplies (220)	1,500.00	1,505.70	1,500.00	2,000.00
	Small Tools & Minor Equip (240)	500.00	119.97	500.00	500.00
	Employee Clothing Allowance (245)	300.00	205.91	300.00	300.00
	Engineer (303)	10,000.00	11,437.67	10,000.00	12,000.00
	Telephone	375.00	200.00	375.00	375.00
	Insurance (360)	3,000.00	0.00	3,000.00	3,000.00
	Repair & Maintenance Service (400)	3,500.00	1,042.26	3,500.00	3,500.00
	Seal Coating (410)	7,500.00	0.00	7,500.00	7,500.00
	Improvements (530)	17,000.00	20,871.14	17,000.00	17,000.00
	Other Equipment (580)	25,000.00	0.00	25,000.00	25,000.00
Sidewalk	Repair & Maintenance (400)	3,000.00	0.00	3,000.00	1,500.00
Ice and Snow Removal (43125)	Part-Time Employees (103)	0.00	0.00	0.00	0.00
	Employer Cont./Soc.Sec. (122)	0.00	0.00	0.00	0.00
	Operating Supplies (210)	0.00	0.00	0.00	0.00
	Fuel/Lubricants (212)	0.00	0.00	0.00	0.00
	Sand & Salt	1,000.00	768.30	1,000.00	1,000.00
	Repair & Maintenance (400)	0.00	0.00	0.00	0.00
	Snow Removal (415)	0.00	0.00	0.00	0.00
	Capital Outlay	3,000.00	0.00	5,000.00	5,000.00
Total for Ice Control, Sidewalks, Ice Control		123,424.00	62,178.89	126,699.00	125,190.00
Recycling Center (43218)	Wages and Salaries (100)	5,000.00	4,219.87	6,000.00	6,180.00
	Employer Cont./Soc.Sec. (122)	4,000.00	2,483.53	4,000.00	4,120.00
	Repair & Maintenance (220)	25.00	2,139.12	25.00	2,500.00
	Office Supplies (200)	300.00	251.57	300.00	300.00
	Printing & Publishing (350)	40.00	0.00	40.00	40.00
	Street Lighting (380)	650.00	353.13	650.00	650.00
	City Share/Assessments	500.00	260.37	500.00	525.00
	Improvements (530)	5,000.00	11,796.15	10,000.00	10,000.00
Total for Recycling Center		15,515.00	21,503.74	21,515.00	24,315.00
Street Lighting (43160)	Utility Services (380)	8,000.00	5,904.30	10,000.00	10,000.00