

[illegible]

	A	B	C	D	E	F
1	2022	2023	2024	2025	Difference	
2	Q1	\$ 117,778	\$ 135,547	\$ 144,004	\$ 148,766	103.3%
3	Q2	\$ 222,232	\$ 254,728	\$ 273,230	\$ 280,758	102.8%
4	Q3	\$ 335,375	\$ 378,169	\$ 396,437	\$ 379,933	95.8%
5	Q4	\$ 181,443	\$ 185,125	\$ 200,942		0.0%
6	Total	\$ 856,828	\$ 953,526	\$ 1,015,637		0.0%

	J	K	L	M	N	O	P	Q	R	S
Sales	J	F	M	A	M	J	J	A	S	O
2022	\$ 39,171	\$ 36,567	\$ 42,040	\$ 43,222	\$ 75,756	\$ 103,254	\$ 140,385	\$ 110,926	\$ 84,064	\$ 67,464
2023	\$ 46,164	\$ 44,182	\$ 45,201	\$ 50,198	\$ 89,656	\$ 114,874	\$ 160,449	\$ 124,341	\$ 93,379	\$ 63,204
2024	\$ 44,733	\$ 45,764	\$ 53,507	\$ 57,202	\$ 98,648	\$ 117,380	\$ 172,385	\$ 136,552	\$ 87,500	\$ 73,144
2025	\$ 50,372	\$ 42,529	\$ 55,865	\$ 57,586	\$ 109,953	\$ 113,218	\$ 160,811	\$ 139,986	\$ 79,135	

Expense	J	F	M	A	M	J	J	A	S	O
2023	\$ 48,898	\$ 51,272	\$ 64,292	\$ 40,394	\$ 69,113	\$ 121,228	\$ 96,857	\$ 109,670	\$ 96,446	\$ 71,263
2024	\$ 46,777	\$ 57,835	\$ 67,651	\$ 66,063	\$ 101,509	\$ 105,587	\$ 151,262	\$ 90,241	\$ 58,466	\$ 74,327
2025	\$ 82,914	\$ 59,987	\$ 56,668	\$ 61,260	\$ 91,915	\$ 135,138	\$ 163,431	\$ 105,534	\$ 80,538	