

Liquor Store Manager Report

Financials:

The following has been transferred to the general fund:

2020	2021	2022	2023	2024
\$30,000	\$30,000	\$25,000	\$15,000	\$25,000

Employees:

Currently at 2 full-time employees and 3 part-time employees.

- Kyle – Nov 2021
- Tammy – Aug 2015
- Jezmae – June 2020 (on a limited schedule)
- Paul – Oct 2020
- Shawna – April 2025

Misc:

- Final coat of concrete sealer applied to patio
- Refine/JH Signs are aware of council approval for sign to go up. Waiting for them to begin
- Non-alcohol and THC are the only 2 categories consistently above last year
- Alcohol is not raising based on historical trends
- Holiday tasting schedule - currently 5 tastings scheduled over the fall/winter holidays
- Employee resignation