

2025		
Q1	Cost	Retail Value
Liquor	\$128,242	\$166,715
Beer	\$39,308	\$51,100
Wine	\$29,870	\$38,831
Everything	\$204,774	\$297,239

Q2	Cost	Retail Value
Liquor	\$131,772.00	\$189,728.00
Beer	\$46,163.00	\$63,040.00
Wine	\$29,892.00	\$48,475.00
Everything	\$217,061.00	\$314,797.00

Q3	Cost	Retail Value
Liquor		
Beer		
Wine		
Everything		

Q4	Cost	Retail Value
Liquor		
Beer		
Wine		
Everything		

2024		
Q1	Cost	Retail Value
Liquor	\$133,844	\$195,213
Beer	\$30,327	\$39,864
Wine	\$34,285	\$54,420
Everything	\$206,108	\$302,857

Q2	Cost	Retail Value
Liquor	\$135,626	\$197,143
Beer	\$48,089	\$64,413
Wine	\$35,494	\$55,893
Everything	\$227,608	\$330,529

Q3	Cost	Retail Value
Liquor	\$112,853	\$163,721
Beer	\$35,840	\$47,796
Wine	\$28,819	\$45,916
Everything	\$184,327	\$267,668

Q4	Cost	Retail Value
Liquor	\$100,317	\$144,795
Beer	\$31,149	\$41,920
Wine	\$25,805	\$41,301
Everything	\$165,446	\$239,817

Product Cost				
	Q1	Q2	Q3	Q4
2018	\$154,391	\$168,148	\$181,370	\$171,230
2019	\$175,352	\$203,013	\$207,617	\$212,844
2020	\$236,937	\$249,378	\$239,382	\$235,576
2021	\$245,710	\$253,106	\$230,930	\$221,536
2022	\$219,817	\$220,182	\$214,990	\$203,765
2023	\$222,100	\$219,813	\$181,440	\$183,787
2024	\$206,108	\$227,608	\$184,327	\$165,446
2025	\$204,774	\$217,061.00		

Product Retail				
	Q1	Q2	Q3	Q4
2018	\$227,657	\$252,276	\$267,408	\$253,600
2019	\$255,930	\$294,667	\$300,920	\$314,531
2020	\$548,755	\$362,236	\$351,689	\$351,376
2021	\$367,773	\$373,261	\$336,659	\$327,818
2022	\$322,928	\$321,025	\$310,109	\$302,596
2023	\$324,199	\$318,728	\$265,023	\$268,540
2024	\$302,857	\$330,529	\$267,668	\$239,817
2025	\$297,239	\$314,797		