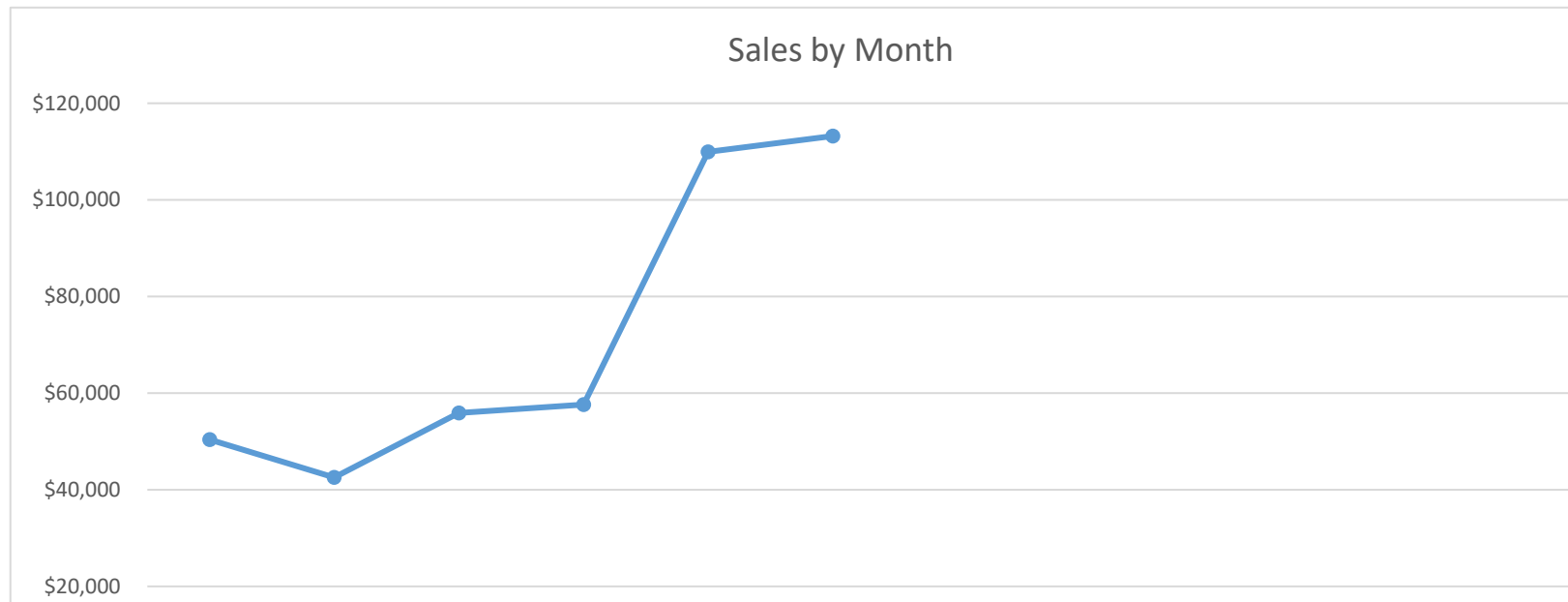


	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Difference</u>
<u>Q1</u>	\$ 117,778	\$ 135,547	\$ 144,004	\$ 148,766	103.3%
<u>Q2</u>	\$ 222,232	\$ 254,728	\$ 273,230	\$ 280,758	102.8%
<u>Q3</u>	\$ 335,375	\$ 378,169	\$ 396,437		0.0%
<u>Q4</u>	\$ 181,443	\$ 185,125	\$ 200,942		0.0%
<u>Total</u>	\$ 856,828	\$ 953,526	\$ 1,016,637		0.0%

Sales	<u>J</u>
2022	\$ 39,171
2023	\$ 46,164
2024	\$ 44,733
2025	\$ 50,372

Expense	<u>J</u>
2023	\$ 48,898
2024	\$ 46,777
2025	\$ 82,914



<u>F</u>	<u>M</u>	<u>A</u>	<u>M</u>	<u>J</u>	<u>J</u>	<u>A</u>	<u>S</u>	<u>O</u>
\$ 36,567	\$ 42,040	\$ 43,222	\$ 75,756	\$ 103,254	\$ 140,385	\$ 110,926	\$ 84,064	\$ 67,464
\$ 44,182	\$ 45,201	\$ 50,198	\$ 89,656	\$ 114,874	\$ 160,449	\$ 124,341	\$ 93,379	\$ 63,204
\$ 45,764	\$ 53,507	\$ 57,202	\$ 98,648	\$ 117,380	\$ 172,385	\$ 136,552	\$ 87,500	\$ 73,144
\$ 42,529	\$ 55,865	\$ 57,586	\$ 109,953	\$ 113,218				

<u>F</u>	<u>M</u>	<u>A</u>	<u>M</u>	<u>J</u>	<u>J</u>	<u>A</u>	<u>S</u>	<u>O</u>
\$ 51,272	\$ 64,292	\$ 40,394	\$ 69,113	\$ 121,228	\$ 96,857	\$ 109,670	\$ 96,446	\$ 71,263
\$ 57,835	\$ 67,651	\$ 66,063	\$ 101,509	\$ 105,587	\$ 151,262	\$ 90,241	\$ 58,466	\$ 74,327
\$ 59,987	\$ 56,668	\$ 61,260	\$ 91,915	\$ 135,138				

<u>N</u>	<u>D</u>	<u>Total</u>	Year
\$ 51,655	\$ 62,324	\$858,850	\$1,717,700.00
\$ 55,414	\$ 66,507	\$955,592	\$1,911,184.00
\$ 63,439	\$ 64,358	\$1,016,636	\$1,014,612.00
		\$431,548	\$429,523.00

<u>N</u>	<u>D</u>	<u>Total</u>
\$ 54,556	\$ 66,185	\$ 890,174
\$ 56,690	\$ 47,662	\$ 924,070
		\$ 487,882