

2025

Q1	Cost	Retail Value
Liquor	\$128,242	\$166,715
Beer	\$39,308	\$51,100
Wine	\$29,870	\$38,831
Everything	\$204,774	\$266,206

Q2	Cost	Retail Value
Liquor		
Beer		
Wine		
Everything		

Q3	Cost	Retail Value
Liquor		
Beer		
Wine		
Everything		

Q4	Cost	Retail Value
Liquor		
Beer		
Wine		
Everything		

2024

Q1	Cost	Retail Value
Liquor	\$133,844	\$195,213
Beer	\$30,327	\$39,864
Wine	\$34,285	\$54,420
Everything	\$206,108	\$302,857

Q2	Cost	Retail Value
Liquor	\$135,626	\$197,143
Beer	\$48,089	\$64,413
Wine	\$35,494	\$55,893
Everything	\$227,608	\$330,529

Q3	Cost	Retail Value
Liquor	\$112,853	\$163,721
Beer	\$35,840	\$47,796
Wine	\$28,819	\$45,916
Everything	\$184,327	\$267,668

Q4	Cost	Retail Value
Liquor	\$100,317	\$144,795
Beer	\$31,149	\$41,920
Wine	\$25,805	\$41,301
Everything	\$165,446	\$239,817

Product Cost

	Q1	Q2	Q3	Q4
2018	\$154,391	\$168,148	\$181,370	\$171,230
2019	\$175,352	\$203,013	\$207,617	\$212,844
2020	\$236,937	\$249,378	\$239,382	\$235,576
2021	\$245,710	\$253,106	\$230,930	\$221,536
2022	\$219,817	\$220,182	\$214,990	\$203,765
2023	\$222,100	\$219,813	\$181,440	\$183,787
2024	\$206,108	\$227,608	\$184,327	\$165,446
2025	\$204,774			

Product Retail

	Q1	Q2	Q3	Q4
2018	\$227,657	\$252,276	\$267,408	\$253,600
2019	\$255,930	\$294,667	\$300,920	\$314,531
2020	\$548,755	\$362,236	\$351,689	\$351,376
2021	\$367,773	\$373,261	\$336,659	\$327,818
2022	\$322,928	\$321,025	\$310,109	\$302,596
2023	\$324,199	\$318,728	\$265,023	\$268,540
2024	\$302,857	\$330,529	\$267,668	\$239,817
2025	\$266,206			