

Liquor Store Manager Report

Financials:

The following has been transferred to the general fund:

2020	2021	2022	2023	2024
\$30,000	\$30,000	\$25,000	\$15,000	\$25,000

Employees:

Currently at 2 full-time employees and 2 part-time employees.

- Kyle – Nov 2021
- Tammy – Aug 2015
- Jezmae – June 2020
- Paul – Oct 2020

Misc:

- See attached PowerPoint presentation for a recap of 2024
- Front of store remodel:
- Our current awnings need replacement. They are permanently stained and moldy, and drip melting snow on the sidewalk (very icy). Also, the electronic bulletin board's power cord is only 1 inch underground (electrical code violation?) and plugged into an outlet instead of hardwired. Last summer we had a problem with local kids unplugging it. Grass no longer grows in part of the yard, and it remains a dirty/muddy mess all summer. Poor appearance for our tourism.
 - JH Signs quote for removal and replacement of fabric awning. Appearance will remain the same with updated graphics.
 - \$7,541.20
 - Summer's Design quote for removal of both awnings and replace with new layouts. See attached 3D drawings of pergolas and covered patios
 - \$15,500 – demo and install
 - \$20,000 – patio paver the whole front lawn, material and labor
 - Have not received a quote yet on concrete instead of pavers