

| | <u>2024 Budget</u> | <u>Spent</u> | <u>Balance</u> | <u>Item</u> | Approved Preliminary 2025 Budget |
|---------------------------|---------------------------|---------------------|-----------------------|---------------------|--|
| Payroll | \$2,500.00 | \$2,000.00 | \$500.00 | | \$3,500.00 |
| Planning & Zoning (41910) | \$1,000.00 | \$1,595.88 | -\$595.88 | GIS Mapping | \$1,000.00 |
| | | | | 24 Basic Code Books | |
| | | | | Form Update | \$2,000.00 |
| Engineer (303) | \$30,000.00 | \$12,802.90 | \$17,197.10 | | \$28,000.00 |
| Gravel Pit Survey | \$9,000.00 | \$7,299.88 | \$1,700.12 | | \$9,000.00 |
| Totals | \$42,500.00 | \$16,398.78 | | | <u><u>\$43,500.00</u></u> |

Engineering:

| | |
|----------------------------|------------|
| Staking Sunset & E Lake St | \$1,463.75 |
| 1,000 feet of lakeshore | \$202.50 |
| Gravel Pit Survey | \$1,299.88 |
| City Center Parking Lot | \$4,394.27 |
| Gravel Pit Survey | \$6,000.00 |
| City Center Parking Lot | \$3,000.00 |
| Engineering: | \$2,226.77 |
| | \$1,572.50 |

*Would like to budget for 14 meetings (Reg. and Public Hearings)

*Electronic Forms