

2023

Q1	Cost	Retail Value
Liquor	\$148,303.00	\$217,312.00
Beer	\$31,611.00	\$42,604.00
Wine	\$35,487.00	\$56,190.00
Everything	\$222,100.00	\$324,199.00

Q2	Cost	Retail Value
Liquor	\$131,475.00	\$195,240.00
Beer	\$46,820.00	\$63,103.00
Wine	\$35,257.00	\$51,372.00
Everything	\$219,813.00	\$318,728.00

Q3	Cost	Retail Value
Liquor	\$111,647.00	\$164,735.00
Beer	\$32,840.00	\$43,309.00
Wine	\$33,058.00	\$50,905.00
Everything	\$181,440.00	\$265,023.00

Q4	Cost	Retail Value
Liquor	\$116,155.70	\$171,114.70
Beer	\$31,292.72	\$40,799.37
Wine	\$32,728.89	\$51,344.38
Everything	\$183,787.18	\$268,539.92

2024

Q1	Cost	Retail Value
Liquor	\$133,844.00	\$195,213.00
Beer	\$30,327.00	\$39,864.00
Wine	\$34,285.00	\$54,420.00
Everything	\$206,108.00	\$302,857.00

Q2	Cost	Retail Value
Liquor	\$135,626.00	\$197,143.00
Beer	\$48,089.00	\$64,413.00
Wine	\$35,494.00	\$55,893.00
Everything	\$227,608.00	\$330,529.00

Q3	Cost	Retail Value
Liquor	\$112,853.00	\$163,721.00
Beer	\$35,840.00	\$47,796.00
Wine	\$28,819.00	\$45,916.00
Everything	\$184,327.00	\$267,668.00

Product Cost

	Q1	Q2	Q3	Q4
2018	\$154,391	\$168,148	\$181,370	\$171,230
2019	\$175,352	\$203,013	\$207,617	\$212,844
2020	\$236,937	\$249,378	\$239,382	\$235,576
2021	\$245,710	\$253,106	\$230,930	\$221,536
2022	\$219,817	\$220,182	\$214,990	\$203,765
2023	\$222,100	\$219,813	\$181,440	\$183,787
2024	\$206,108	\$227,608	\$184,327	

Product Retail

	Q1	Q2	Q3	Q4
2018	\$227,657	\$252,276	\$267,408	\$253,600
2019	\$255,930	\$294,667	\$300,920	\$314,531
2020	\$548,755	\$362,236	\$351,689	\$351,376
2021	\$367,773	\$373,261	\$336,659	\$327,818
2022	\$322,928	\$321,025	\$310,109	\$302,596
2023	\$324,199	\$318,728	\$265,023	\$268,540
2024	\$302,857	\$330,529	\$267,668	