

	<b><u>2024 Budget</u></b>	<b><u>Spent</u></b>	<b><u>Balance</u></b>	<b><u>Item</u></b>	<b>Proposed 2025 Budget</b>	Approved Preliminary 2025 Budget
Payroll	\$2,500.00	\$2,000.00	\$500.00		\$3,500.00	\$3,500.00
Planning & Zoning (41910)	\$1,000.00	\$1,595.88	-\$595.88	GIS Mapping	\$1,000.00	\$1,000.00
				24 Basic Code Books		
				Form Update	\$2,000.00	\$2,000.00
Engineer (303)	\$30,000.00	\$11,287.29	\$18,712.71		\$50,000.00	\$28,000.00
Gravel Pit Survey	\$9,000.00	\$7,299.88	\$1,700.12		\$9,000.00	\$9,000.00
Totals	\$42,500.00	\$14,883.17			\$65,500.00	\$43,500.00

Engineering:

Staking Sunset & E Lake St \$1,463.75

1,000 feet of lakeshore \$202.50

Gravel Pit Survey \$1,299.88

City Center Parking Lot \$4,394.27

Gravel Pit Survey \$6,000.00

City Center Parking Lot \$3,000.00

Engineering: \$2,226.77

\*Would like to budget for 14 meetings (Reg. and Public Hearings)

\*Electronic Forms