

	<u>2024 Budget</u>	<u>Spent</u>	<u>Balance</u>	<u>Item</u>	<u>Proposed 2025 Budget</u>
Payroll	\$2,500.00	\$2,000.00	\$500.00		\$3,500.00
Planning & Zoning (41910)	\$1,000.00	\$1,595.88	-\$595.88	GIS Mapping	\$1,000.00
				24 Basic Code Books	
				Form Update	\$2,000.00
Engineer (303)	\$30,000.00	\$6,060.52	\$23,939.48		\$50,000.00
Gravel Pit Survey	\$9,000.00	\$7,299.88	\$1,700.12		\$9,000.00
Totals	\$42,500.00	\$9,656.40			\$65,500.00

Engineering:

Staking Sunset & E Lake St	\$1,463.75
1,000 feet of lakeshore	\$202.50
Gravel Pit Survey	\$1,299.88
City Center Parking Lot	\$4,394.27
Gravel Pit Survey	\$6,000.00

*Would like to budget for 14 meetings (Reg. and Public Hearings)

*Electronic Forms