

Liquor Store Manager Report

Financials:

The following has been transferred to the general fund:

2020	2021	2022	2023	2024
\$30,000	\$30,000	\$25,000	\$15,000	\$0

Employees:

Currently at 2 full-time employees and 3 part-time employees.

- Kyle – Nov 2021
- Tammy – Aug 2015
- Jezmae – June 2020
- Paul – Oct 2020
- Connie – March 2024

Misc:

- **THC sales average 5%.**
 - **Additional \$11,000 income from THC since Feb.**
- **Nationwide trends show beer/seltzers sales declining and hard spirits sales on the rise. Our 2024-Q2 v 2023-Q2:**
 - **Beer – down 2%**
 - **Liquor – up 5%**
 - **Wine – up 1%**
 - **Non-alcohol – up 2%**
 - **Storewide – up 3%**
- **On the day of Shops & Hops the public bathrooms flooded. Raw sewage backed up into the hallway. Esser's opened them the following week. They have flooded again since then.**
- **On Monday, July 2nd Sonneberg Excavating replaced the sewer line from the municipal building to the main sewer line in the alley. They found at least 6 breaks in the old sewer line.**
- **No bids have been received yet for the front of store remodel.**