

	2022	2023	2024	Difference
Q1	\$ 117,778.00	\$ 135,547.00	\$128,109	94.5%
Q2	\$ 222,232.00	\$ 254,728.00		
Q3	\$ 335,375.00	\$ 378,169.00		
Q4	\$ 181,443.00	\$ 185,125.00		
Total	\$ 856,828.00	\$ 953,526.34		

Sales	J	F	M	A	M	J	J	A	S	O	N	D
2022	\$ 39,171.00	\$ 36,567.00	\$ 42,040.00	\$ 43,222.00	\$ 75,756.00	\$ 103,254.00	\$ 140,385.00	\$ 110,926.00	\$ 84,064.00	\$ 67,464.00	\$ 51,655.00	\$ 62,324.00
2023	\$ 46,164.00	\$ 44,182.00	\$ 45,201.00	\$ 50,198.00	\$ 89,656.00	\$ 114,874.00	\$ 160,449.00	\$ 124,341.00	\$ 93,379.00	\$ 63,204.00	\$ 55,414.00	\$ 66,507.00
2024	\$ 39,563.00	\$ 40,934.00	\$ 47,612.00									

Expense	J	F	M	A	M	J	J	A	S	O	N	D	Total
2023	\$48,898	\$51,272	\$64,292	\$40,394	\$69,113	\$121,228	\$96,857	\$109,670	\$96,446	\$71,263	\$54,556	\$66,185	\$892,197.00
2024													

