

Liquor Store Manager Report:

Financials:

The following has been transferred to the general fund:

2014-\$0.00 2015-\$0.00 2016 \$0.00 2017- \$5,000 2018 - \$10,000 2019 - \$48,400
2020 - \$30,000 2021- \$30,000 2022 - \$25,000 2023 - \$15,000

Employees:

Currently at 2 full-time employees and 4 part-time employees.

- Kyle and Tammy
 - Jezmae, Paul, Sarah, and Connie
- Jezmae will return to work April 13th, Maple Syrup Fest

Misc:

- **Going back to summer hours starting Monday, April 15th**
- **THC was aprx. 5% of sales in March**
 - **Aprx. \$2000 additional income from THC so far**
- **New shelving was ordered and installed. Since installation, we've gained a large amount of floor space along with numerous new products being added.**
- **According to the MMBA, nationwide trends are showing a large increase in non-alcoholic options.**
 - **We're noticing it in the store, numerous people switching to N-A options.**
 - **I'm trying to stay ahead of the trends and have new N-A and THC options available.**
- **Getting a proposed bid from Shawn Day for a display. I recently got a brand-new wine cooler for free from a supplier. Shawn's display will hold the wine cooler and 4-6 cases of wine.**
- **Getting bids for improving the front lawn section of the Liquor Store. I have not gotten any bids back yet. Ideas so far include:**
 - **Downtown resting / eating / hangout area**
 - **Awning(s) removal and/or replacement**
 - **Both awnings have mold and need repair**
 - **Concrete to replace the grass**
 - **Currently grass, rock, and mud in a section that we can't get grass to grow**
 - **Billboard power cord is a trip hazard. Could be damaged from laying on the ground (Mike did partially bury it last fall)**
 - **Rocks are always kicked into the lawn**
 - **Cats/dogs use the lawn as the bathroom**
 - **Benches and flowers will stay, with more benches or permanent picnic tables**
 - **Someone had an idea for a fundraiser. Stamped concrete designs as part of the fundraiser?**