

	Currently Paying	Same Plan as currently	Option 2-HAS	Option 3-HAS
Plan	\$500-35/70 70%	\$500-35/70 70%	\$3,300-70%	\$3,750-100%
RX	\$15/\$75/\$150/30%	\$20/\$75/\$150/30%		
Out of Pocket	\$6,850.00	\$7,000.00	\$6,000.00	\$3,750.00

Cost to City	3489.62	3896.09	3327.74	3643.19
General Fund	885.88	993.02	848.16	928.56
Water Fund	442.94	496.51	424.08	464.28
Sewer Fund	442.94	496.51	424.08	464.28
Liquor Store	1717.86	1910.05	1631.42	1786.07

These are numbers if all employees take the same plan.

Savings	\$568.35	\$252.90
	\$142.00	\$63.22