

Sales					
Old Computer			New Computer		
		Total		2022	2023
Sales Q2	2022	2023	Sales Q2	2023	
	\$202,511.61	\$58,326.09	\$176,462.45	Sales Q2	\$202,511.61 \$234,788.54
				15.94% increase	115.94%

2023 Valuation

Q1	Cost	Retail Value	Q2	Cost	Retail Value
Liquor	\$148,303.00	\$217,312.00		\$131,475.00	\$195,240.00
Beer	\$31,611.00	\$42,604.00		\$46,820.00	\$63,103.00
Wine	\$35,487.00	\$56,190.00		\$35,257.00	\$51,372.00
Everything	\$222,100.00	\$324,199.00		\$219,813.00	\$318,728.00

POS was replaced on 5/8/2023

Product Cost

	Q1	Q2	Q3	Q4
2018	\$154,391	\$168,148	\$181,370	\$171,230
2019	\$175,352	\$203,013	\$207,617	\$212,844
2020	\$236,937	\$249,378	\$239,382	\$235,576
2021	\$245,710	\$253,106	\$230,930	\$221,536
2022	\$219,817	\$220,182	\$214,990	\$203,765
2023	\$222,100	\$219,813		

Product Retail

	Q1	Q2	Q3	Q4
2018	\$227,657	\$252,276	\$267,408	\$253,600
2019	\$255,930	\$294,667	\$300,920	\$314,531
2020	\$548,755	\$362,236	\$351,689	\$351,376
2021	\$367,773	\$373,261	\$336,659	\$327,818
2022	\$322,928	\$321,025	\$310,109	\$302,596
2023	\$324,199	\$318,728		