

American Rescue Plan Funding 2021-2026

Identified Community Need	Source Identifying	Estimated Cost	Priority Ranking
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations	Emergency Management Mitigation Action Plan	11,000	9
Infrastructure: Higher grade dehumidifier for the water	Utilities	\$2,470.00	1
Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area and flooring.	Event Center Committee	\$10,000	8
Broadband Infrastructure; IT Support (All computers/ipads)	City	\$2,400.00	3
Municipal Building Telephone System	General Government	\$2,030.00	6
It Support - Fire Wall and Microsoft 365	General Government	\$4,373.00	4
NDSU Landscaping Phase 1 of Long Lake Park	Parks	\$1,250.00	2
GIS Mapping	General Government	\$4,600.00	7
Camera's	General Government	\$3,450.00	5

Income:

9/7/2021 Grant Funds	18,623.80
11/22/2021 Grant Funds	609.88
6/28/2022 Grant Funds	19233.67

Total Income

Expenses:

Dehumidifier	Water Plant	2,470.00
Fire Wall	General Government	848.44
Microsoft 365	General Government	1,124.56
Computer Tech. Support	General Government	2,400.00
NDSU Landscaping	Parks	1,250.00
Total Expenses - reported 04/30/2022 report		\$8,093.00

Telephone System	Telephone System	General Government	977.16
GIS Mapping	Widseth Mapping System	General Government	4,600.00
City Camera System	Arvig	General Government	\$3,450.00
Event Center Floors		General Government	\$10,000.00

Total Expenses

Total Expenses - reported 04/27/2023 report

Expenses approved but not spent	Generator	Water	\$11,000.00
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Total in Fund

Total unallocated

Date
Council
Approved
3/14/2023
9/14/2021
1/10/2023
9/14/2021
3/8/2022
9/14/2021
1/11/2022
7/12/2022
10/11/2022

\$38,467.35

\$27,120.16

\$11,347.19

347.19