

Vergas Liquor
Sales Analysis by Item category

Select all
Order by (Item) Item category
Ranking value is shaded.
Store: TEMPLATE

Period A: From 1/1/2023 thru 3/31/2023
Period B: From 1/1/2022 thru 3/31/2022

Item category Description	Rank	Period	Sales	% Tot	Profit \$	% Tot	Profit %	# of tickets	Average ticket
N/A	1	A	73.93	0.1	52.93	0.2	71.6	9	8.21
N/A		B	133.78	0.1	124.36	0.4	93.0	11	12.16
BAR SUPPLY	2	A	5.99	0.0	3.00	0.0	50.1	1	5.99
Bar supplies		B	5.99	0.0	2.89	0.0	48.2	1	5.99
BEER	3	A	59,866.95	48.5	14,329.14	42.8	23.9	2,803	21.36
Beer		B	51,716.93	48.2	12,892.77	45.1	24.9	2,544	20.33
GARNISH	4	A	213.37	0.2	85.97	0.3	40.3	45	4.74
Drink Garnish		B	165.13	0.2	64.49	0.2	39.1	52	3.18
LIQUOR	5	A	45,297.53	36.7	13,433.14	40.1	29.7	2,292	19.76
LIQUOR		B	37,419.58	34.9	9,915.56	34.7	26.5	1,946	19.23
NONALCOHOL	6	A	3,014.17	2.4	838.56	2.5	27.8	494	6.10
Non Alcohol items		B	2,898.41	2.7	775.59	2.7	26.8	471	6.15
OTHER	7	A	565.35	0.5	201.10	0.6	35.6	224	2.52
OTHER		B	300.47	0.3	118.57	0.4	39.5	146	2.06
SMOKES	8	A	1,559.00	1.3	158.24	0.5	10.2	83	18.78
SMOKES		B	1,320.00	1.2	189.68	0.7	14.4	87	15.17
WINE	9	A	12,894.77	10.4	4,413.71	13.2	34.2	601	21.46
WINE		B	13,280.92	12.4	4,531.14	15.8	34.1	681	19.50
Report totals									
9 groups		A	123,491.06		33,515.79		27.1		
		B	107,241.21		28,615.05		26.7		

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