American Rescue Plan Funding 2021-2026

			Estimated Cost	Priority Ranking	Date Council
Identified Community Need		Source Identifying			Approved
Infrastructure: Generators for 1 Water Plant, 1 Fire					
Hall, 5 lift stations		Mitigation Action Plan			
Infrastructure: Higher grade dehumidifier for the		Utilities	\$2,470.00		9/14/2021
Lost Revenue: Event Center track				8	1/10/2023
type unit to provide barrier between kitchen &					
event area and flooring.		Event Center Committee	\$10,000		
Infrastructure: Paint \	Water tower out of these			9	
funds to keep water costs down that are passed			\$123,000		
onto residents.		Residents	4 = 23,000		
Broadband Infrastructure; IT Support (All		City			
computers/ipads)			\$2,400.00	3	9/14/2021
Infrastructure: Heaters		Utilities			
Municipal Building Telephone System		General Government	\$2,030.00	6	3/8/2022
It Support - Fire Wall and Microsoft 365		General Government	\$4,373.00	4	9/14/2021
NDSU Landscaping Phase 1 of Long Lake Park		Parks	\$1,250.00	2	1/11/2022
GIS Mapping		General Government	\$4,600.00	7	7/12/2022
Camera's		General Government	\$3,450.00	5	10/11/2022
Parks		General Government	\$11,347.19		
Income:					
	9/7/2021	Grant Funds	18,623.80		
11/22/2021		Grant Funds	609.88		
	6/28/2022	Grant Funds	19233.67		
Total Income					\$38,467.35
Expenses:					
Dehumidifier		Water Plant	2,470.00		
Fire Wall		General Government	848.44		
Microsoft 365		General Government	1,124.56		
Computer Tech. Support		General Government	2,400.00		
NDSU Landscaping		Parks	1,250.00		
Total Expenses - report	ted 04/30/2022 report			\$8,093.00	
Telephone System	Telephone System	General Government	977.16		
GIS Mapping	Widseth Mapping System	General Government	4,600.00		
City Comora System	Amria	Canaral Cayammant	\$2,450,00		

Total in Fund \$11,347.19

General Government

General Government

\$3,450.00

\$10,000.00

\$27,120.16

City Camera System

Event Center Floors

Total Expenses

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