

CDH Vergas Fire Board

The CDH Vergas Fire Board held its budget meeting on November 30, 2022, 7pm, at the Vergas Fire Hall.

After considerable discussion, the final recommendation from the Board was a 10% budget increase. The Fire Chief will further review what % portion can be pulled into the Truck Fund.

The Fire Truck fund is significantly low for what should be there and grown for future need. Board entities who may have further available funds, will follow up with their respective boards to consider a donation to the Truck fund. This was optional.

Inflationary costs have impacted the Fire & Rescue Department; resulting in the need for more funds. The historical raises of 3-4% have not kept up with needs.

The 10% increase would raise the budget by \$10,879.13. Current budget \$108,791.34 to \$119,670.47.

For the City of Vergas, which contributes 11% of the budget total, this would reflect an increased amount of \$1,196 in 2023.

Future meetings of the Fire Board

Audit Meeting: January 30th 2023, 6:30pm, at the Fire Hall

Annual Meeting: February 6th 2023, 7:00pm, at the Fire Hall.

Respectfully Submitted:

/es/ Julie Bruhn