Identified Community Need	American rescue Pla		n Funding 2021-2026	Estimated Cost	Priority	Date
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations Infrastructure: Higher grade dehumidifier for the Utilities Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area and flooring. Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area and flooring. Infrastructure: Plaint Water tower out of these funds to keep water costs down that are passed onto residents. Residents Residents Residents Residents Residents Residents Residents Residents Infrastructure: Heaters for Water Plant Utilities Utilities Infrastructure: Heaters for Water Plant Utilities Infrastructure: Plant Water Manicord State Plant Infrastructure: Plant Water Manicord State Plant Infrastructure: Plant State Plant Infrastructure: Plant Plant State Plant Infrastr					Ranking	Council
Hall, 5 lift stations	Identified Community Need		Source Identifying			Approved
Infrastructure: Higher grade dehumidifier for the Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area and flooring. Event Center Committee S10,000 S1	-		Emergency Management			
Infrastructure: Higher grade dehumidifier for the Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area and flooring. Event Center Committee S10,000 S1	·		Mitigation Action Plan			
type unit to provide barrier between kitchen & event area and flooring. Event Center Committee \$10,000 Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents. Residents S123,000	,			\$2,470.00	1	9/14/2021
Event Center Committee					5	
Event Center Committee	type unit to provide barri	ier between kitchen &				
Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents. Residents	1		Event Center Committee	\$10,000		
Notion residents. Residents City S2,400.00 3 9/14/2021		er tower out of these				
Onto residents. Residents 9 Broadband Infrastructure; IT Support (All computers/ipads) City \$2,400.00 3 9/14/2021 Infrastructure: Heaters for Water Plant Utilities Image: Computer System \$2,030.00 \$ 38/2022 It Support - Fire Wall and Microsoft 365 General Government \$4,373.00 3 9/14/2021 NDSU Landscaping Phase 1 of Long Lake Park Parks \$1,250.00 2 1/11/2022 GIS Mapping General Government \$4,600.00 5 7/12/2022 Camera's General Government \$3,450.00 6 10/11/2022 Event Center Floors Event Center Committee \$40,000.00 5 11/2022 Income: 9/7/2021 Grant Funds 18,623.80 19233.67 \$38,467.35 Expenses: 9/7/2021 Grant Funds 18,623.80 19233.67 \$38,467.35 Expenses: Dehumidifier Water Plant 2,470.00 \$48.44 \$48.44 \$48.44 \$48.44 \$48.44 \$48.44 \$48.44 \$48.44 \$48.44				\$123,000		
Strong S			Danidanta	7123,000		
Computers/ipads S2,400.00 3 9/14/2021 Infrastructure: Heaters for Water Plant Utilities S2,030.00 Municipal Building Telephone S2,030.00 S 3/8/2022 It Support - Fire Wall and General Government S4,373.00 3 9/14/2021 It Support - Fire Wall and General Government S4,373.00 3 9/14/2021 It Support - Fire Wall and General Government S4,573.00 2 1/11/2022 It Support - Fire Wall and General Government S4,600.00 5 7/12/2022 It Support - Fire Wall and General Government S4,600.00 5 7/12/2022 It Support - Fire Wall General Government S4,600.00 5 7/12/2022 It Support - Fire Wall S4,600.00 S4,450.00 It Support - Fire Wall S4,600.00 S4,4600.00 It Support - Fire Wall S4,600.00 S4,450.00 S4,450.00 It Support - Fire Wall S4,600.00 S4,450.00 S4,450.00 It Support - Fire Wall S4,600.00 S4,450.00 S4,450						
Infrastructure: Heaters for Water Plant Utilities System General Government \$2,030.00 \$3/8/2022 \$3/8/2022 \$1 Support - Fire Wall and Microsoft 365 General Government \$4,373.00 3 /8/2022 \$1 Support - Fire Wall and Microsoft 365 System General Government \$4,600.00 5 /7/12/2022 \$1 Support - System Syst			City	\$2,400.00	3	9/14/2021
Municipal Building Telephone System General Government \$2,030.00 \$ 3/8/2022 \$18 Support - Fire Wall and Microsoft 365 General Government \$4,373.00 \$3/14/2021 \$1/11/2022 \$1/11/2				. ,		
System Support - Fire Wall and Microsoft 365 Support - Fire Wall Angelian Support - Fire Wall Angelian Support - Fire Wall Support - Fire Wall Support - Sup						
It Support - Fire Wall and General Government \$4,373.00 3 9/14/2021			General Government	\$2,030.00	5	3/8/2022
Microsoft 365 9/14/2021 9/14/2021 NDSU Landscaping Phase 1 of Long Lake Park Parks \$1,250.00 2 1/11/2022 GIS Mapping General Government \$4,600.00 5 7/12/2022 Camera's General Government \$3,450.00 6 10/11/2022 Event Center Floors Event Center Committee \$40,000.00 5	System				3	3/0/2022
NDSU Landscaping Phase 1 of Long Lake Park	It Support - Fire Wall and		General Government	\$4,373.00	3	0/14/2021
General Government	Microsoft 365					9/14/2021
Camera's General Government \$3,450.00 6 10/11/2022	NDSU Landscaping Phase 1 of Long Lake Park		Parks	\$1,250.00		
Event Center Floors	GIS Mapping		General Government			
Name						
11/22/2021 Grant Funds 18,623.80 609.88	<u> </u>		Event Center Committee	\$40,000.00	5	
11/22/2021 Grant Funds 19233.67	Income:	0/7/2024	0 15 1	10 (22 00		
Total Income \$38,467.35 Expenses: Use plant 2,470.00 Fire Wall Water Plant 2,470.00 Fire Wall General Government 848.44 Microsoft 365 General Government 1,124.56 Computer Tech. Support General Government 2,400.00 NDSU Landscaping Parks 1,250.00 Total Expenses - reported 04/30/2022 report \$8,093.00 Telephone System General Government 977.16 GIS Mapping Widseth Mapping System General Government 4,600.00 City Camera System Arvig General Government \$3,450.00 Total Income \$17,120.16 Total in Fund		• •				
Total Income Expenses: Dehumidifier Water Plant General Government Microsoft 365 Computer Tech. Support General Government NDSU Landscaping Parks Total Expenses - reported 04/30/2022 report Telephone System GIS Mapping Widseth Mapping System Gis Mapping City Camera System Arvig General Government General Government General Government General Government General Government General Government Formal Government General Government General Government General Government General Government General Government Formal Government General Government General Government Formal Government Formal General General Government Formal General G				609.88		
Expenses: Dehumidifier Water Plant General Government Microsoft 365 General Government Computer Tech. Support General Government MDSU Landscaping Parks Total Expenses - reported 04/30/2022 report Telephone System GIS Mapping Widseth Mapping System General Government GIS Mapping Widseth Mapping System General Government General Government General Government 4,600.00 General Government 33,450.00 \$17,120.16 \$21,347.19		6/28/2022	Grant Funds	19233.67		
Dehumidifier	Total Income					\$38,467.35
Fire Wall Microsoft 365 General Government Computer Tech. Support NDSU Landscaping Total Expenses - reported 04/30/2022 report Telephone System GIS Mapping Widseth Mapping System City Camera System Total Income Total Income Total in Fund General Government 4,600.00 \$17,120.16	Expenses:					
Microsoft 365 Computer Tech. Support General Government Computer Tech. Support RDSU Landscaping Parks 1,250.00 Total Expenses - reported 04/30/2022 report S8,093.00 Telephone System GIS Mapping Widseth Mapping System City Camera System Arvig General Government General Government General Government General Government 4,600.00 4,600.00 53,450.00 \$17,120.16 \$21,347.19	Dehumidifier		Water Plant	2,470.00		
Computer Tech. Support NDSU Landscaping Parks 1,250.00 Total Expenses - reported 04/30/2022 report Telephone System General Government GIS Mapping Widseth Mapping System City Camera System Arvig General Government General Government General Government 4,600.00 S3,450.00 \$17,120.16 \$17,120.16	Fire Wall		General Government	848.44		
NDSU Landscaping Total Expenses - reported 04/30/2022 report Telephone System GIS Mapping Widseth Mapping System City Camera System Arvig Total Income Total Income Total in Fund Total in Fund Total System Total Income 1,250.00 \$8,093.00 \$8,093.00 \$977.16 4,600.00 4,600.00 \$3,450.00 \$17,120.16	Microsoft 365		General Government	1,124.56		
Total Expenses - reported 04/30/2022 report Telephone System GIS Mapping Widseth Mapping System General Government GIS City Camera System Arvig Total Income Total in Fund \$8,093.00 \$977.16 4,600.00 53,450.00 \$17,120.16	Computer Tech. Support		General Government	2,400.00		
Telephone System GIS Mapping Widseth Mapping System General Government GIS Mapping City Camera System Arvig General Government General Government 4,600.00 \$3,450.00 Total Income \$17,120.16	NDSU Landscaping		Parks	1,250.00		
GIS Mapping Widseth Mapping System General Government 4,600.00 City Camera System Arvig General Government \$3,450.00 Total Income \$17,120.16	Total Expenses - reported 04/30/2022 report			\$8,093.00		
GIS Mapping Widseth Mapping System General Government 4,600.00 City Camera System Arvig General Government \$3,450.00 Total Income \$17,120.16	Talanhana System	Talanhana Systam	Canaral Cayaramant	077.16		
City Camera System Arvig General Government \$3,450.00 Total Income \$17,120.16 Total in Fund	• •					
Total Income \$17,120.16 Total in Fund \$21,347.19		• •		·		
Total in Fund \$21,347.19	City Camera System	Aivig	General Government	\$5,450.00		
	Total Income					\$17,120.16
Dedicated Future Spending	Total in Fund					\$21,347.19
	Dedicated Future Spending					

Total in Fund \$0.00

General Government

General Government

\$10,000.00

\$11,347.19

Event Center (Floors)

Parks (for Eng & Fence)