

American Rescue Plan Funding 2021-2026

Identified Community Need	Source Identifying	Estimated Cost	Priority Ranking	Date Council Approved
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations	Emergency Management Mitigation Action Plan			
Infrastructure: Higher grade dehumidifier for the	Utilities	\$2,470.00	1	9/14/2021
Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area.	Event Center Committee	\$8,000		
Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents.	Residents	\$123,000		
Broadband Infrastructure; IT Support (All computers/ipads)	City	\$2,400.00	3	9/14/2021
Infrastructure: Heaters for Water Plant	Utilities			
Municipal Building Telephone System	General Government	\$2,030.00	5	3/8/2022
It Support - Fire Wall and Microsoft 365	General Government	\$4,373.00	3	9/14/2021
NDSU Landscaping Phase 1 of Long Lake Park	Parks	\$1,250.00	2	1/11/2022
GIS Mapping	General Government	\$4,600.00	5	7/12/2022
Event Center Floors	Event Center Committee	\$40,000.00		

Income:				
	9/7/2021 Grant Funds		18,623.80	
	11/22/2021 Grant Funds		609.88	
	6/28/2022 Grant Funds		19233.67	
Total Income				\$38,467.35
Expenses:				
Dehumidifier	Water Plant		2,470.00	
Fire Wall	General Government		848.44	
Microsoft 365	General Government		1,124.56	
Computer Tech. Support	General Government		2,400.00	
NDSU Landscaping	Parks		1,250.00	
Total Expenses - reported 04/30/2022 report				\$8,093.00
Telephone System	Telephone System	General Government	977.16	
GIS Mapping	Widseth Mapping System	General Government	4,600.00	
Total Income				\$13,670.16
Total in Fund				\$24,797.19

Total in Fund

*Bold numbers have been submitted to Treasury and cannot be altered.

Next report due 4/30/23 use email address cityofvergas@arvig.net