

American Rescue Plan Funding 2021-2026

Identified Community Need	Source Identifying	Estimated Cost	Priority Ranking	Date Council Approved
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations	Emergency Management Mitigation Action Plan			
<b>Infrastructure: Higher grade dehumidifier for the water tower</b>	Utilities	\$2,470.00	1	9/14/2021
Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area.	Event Center Committee	\$8,000		
Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents.	Residents	\$123,000		
<b>Broadband Infrastructure; IT Support (All computers/ipads)</b>	City	\$2,400.00	3	9/14/2021
Infrastructure: Heaters for Water Plant	Utilities			
Broadband Infrastructure; Microphones for Smart Room	General Government	\$5,000.00		
<b>IT Support - Fire Wall and Microsoft 365</b>	General Government	\$4,373.00	2	9/14/2021
<b>NDSU Landscaping Phase 1 of Long Lake Park</b>	Parks	\$1,250.00	4	1/11/2022

**Income:**

9/7/2021 Grant Funds	18,623.80
11/22/2021	<u>609.88</u>
Total Income	\$19,233.68

**Expenses:**

Dehumidifier	Water Plant	2,470.00	
Fire Wall	General Government	848.44	
Microsoft 365	General Government	1,124.56	
Computer Tech. Support	General Government	2,400.00	
NDSU Landscaping	Parks	1,250.00	
Total Expenses		<u>\$6,843.00</u>	
Total in Fund			<u>12,390.68</u>