

American Rescue Plan Funding 2021-2026

Identified Community Need	Source Identifying	Estimated Cost	Priority Ranking	Date Council Approved
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations	Emergency Management Mitigation Action Plan			
Infrastructure: Higher grade dehumidifier for the water tower	Utilities	\$2,470.00	1	
Lost Revenue: Event Center track type unit to provide barrier between kitchen & event area.	Event Center Committee	\$8,000		
Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents.	Residents	\$123,000		
Broadband Infrastructure; IT Support (All computers/ipads)	City	\$2,400.00	3	
Infrastructure: Heaters for Water Plant	Utilities			
Broadband Infrastructure; Microphones for Smart Room	General Government	\$5,000.00		
It Support - Fire Wall and Microsoft 365	General Government	\$1,973.00	2	

Income:

9/7/2021 Grant Funds	18,623.80
11/22/2021	609.88
Total Income	<u>\$19,233.68</u>

Expenses:

Dehumidifier	Water Plant	2,470.00
Fire Wall	General Government	848.44
Microsoft 365	General Government	1124.56
Computer Tech. Support	General Government	2,400.00
Total Expenses		<u>\$6,843.00</u>

Total in Fund	<u>\$12,390.68</u>
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