

American Rescue Plan Funding 2021-2026

Identified Community Need	Source Identifying	Estimated Cost	Priority Ranking
Infrastructure: Generators for 1 Water Plant, 1 Fire Hall, 5 lift stations	Emergency Management Mitigation Action Plan		
Infrastructure: Higher grade dehumidifier for the water tower	Utilities	\$2,470.00	1
Lost Revenue: Event Center keyless entry and track type unit to provide barrier between kitchen & event area.	Event Center Committee	\$8,000	
Infrastructure: Paint Water tower out of these funds to keep water costs down that are passed onto residents.	Residents	\$123,000	
Broadband Infrastructure; IT Support (All computers/ipads)	City	\$2,400.00	
Infrastructure: Heaters for Water Plant	Utilities		
Broadband Infrastructure; Microphones for Smart Room	General Government	\$5,000.00	
It Support - Fire Wall and Microsoft 365	General Government	\$1,973.00	2

Income:

9/7/2021 Grant Funds 18,623.80

Total Income \$18,623.80

Expenses:

Dehumidifier	Water Plant	2,470.00
Fire Wall and Microsoft 365	General Government	1973
Total Expenses		<u>\$4,443.00</u>

Total in Fund \$14,180.80