

Liquor Store Manager Report:

**Financial:**

June Sales \$96,634.31 = \$474.59 above June 2020, \$21,919.09 above 2019

June Expenses \$80,474.18 = \$3095.96 below June 2020, \$2596.87 above 2019

Annual Balance of \$31,328.44 = \$925.52 below of 2020 and \$8,323.73 above 2019

Profit for 2021 is currently \$31,328.44.

**Requesting transfer of \$15,000 to general fund.**

**Employees:**

Currently at 5 part-time employees.

**Request pay increases for the following employees, to coincide with our current pay-step structure.**

Jezmae Burkett from \$10.60 to \$11.22 an hour (one year anniversary on June 19)

Paul Haarstick from \$10.60 to \$11.00 an hour

Isabella Hiltner from \$11.00 to \$11.22 an hour

Tammy Shields from \$12.50 to \$12.90 an hour

**Building:**

Designated area for manager office has been established. Arvig will hook up internet on July 23.