

Lagoon

<u>Item</u>	<u>Cost</u>	<u>Length of Service</u>	<u>Location</u>	<u>Date Last Done</u>	<u>Expected Replacem ent Date</u>	<u>Annual Budget Amount</u>	<u>Amount needed in 2021</u>
Pump (to wake up pond)	25,000.00		we use Perham's				

Wastewater

Pump 1	11,000.00	10 years	Main 1/ABS	1993	2021	1100	11000
Pump 2	11,000.00	10 years	Main 2	2020	2030	1100	
Pump 3 (Long Lake Resort)	5,000.00	15 years	802 E Scarf Ave/flight pump	1993	2021	340	5000
Pump 4 (Long Lake Resort)	5,000.00	15 years	802 E Scarf Ave/flight pump	1993	2021	340	5000
Pump 5 (Denise Anderson)	5,000.00	15 years	541 S Pelican Ave/flight pump	1993	2021	340	5000
Pump 6 (Denise Anderson)	5,000.00	15 years	541 S Pelican Ave/flight pump	1993	2021	340	5000
Pump 7 (Mike Goettel)	5,000.00	15 years	Corner of 60 & 4/by the lake/ABS	2014	2029	340	
Pump 8 (Mike Goettel)	5,000.00	15 years	Corner of 60 & 4/by the lake/ABS	1993	2021	340	5000
Pump 9 (Bunkowske)	5,000.00	15 years	Scharf-Bunkowske 2nd Addition/Barn	2016	2031	340	
Pump 10 (Bunkowske)	5,000.00	15 years	Scharf-Bunkowske 2nd Addition/Barn	2016	2031	340	

Lift Stations

Lift Station 1	100,000.00	25 years	Main-beach	1993	2021	4000	100000
Lift Station 2	100,000.00	25 years	Corner 60 & 4			4000	
Lift Station 3	100,000.00	25 years	802 E Scarf Ave	1993	2021	4000	100000
Lift Station 4	100,000.00	25 years	541 S Pelican Ave	1993	2021	4000	100000
Lift Station 5	100,000.00	25 years	Sharf-Bunkowske 2nd Addition	2016	2041	4000	
Lift Station 5	20,000.00		Sharf-Bunkowske 2nd Addition				repair freeze-up issue

Utilities

Meters	12000.00	20 years		2020	2040	600	
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Budgeted Capital Outlay amount

Total in 2021

\$ 25,520.00	\$ 336,000.00
	\$ 361,520.00