

Water Tower

<u>Item</u>	<u>Length of Service</u>	<u>Date Last Done</u>	<u>Expected Replacement Date</u>	<u>Annual Budget Amount</u>	<u>Amount Needed in 2021</u>
Replacement					
External Cleaning	5,500.00 5 years	2010	2021	1,100.00	5,500.00
Internal Cleaning	10,000.00 5 years	2012	2021	2,000.00	10,000.00
Painting	150,000.00 15 Years	2008	2023	10,000.00	

Wells

Pump 1	7,000.00 15 years	2013	2028	470.00	
Pump 2	7,000.00 15 years	2013	2028	470.00	
Pull Wells & Inspections	7,500.00 5 years	2016	2021	1,500.00	7,500.00

Water Plant

Control Panel	20,000.00 15 years	2020	2035	1,500.00	
Media	30,000.00 10 years	2014	2024	3,000.00	
Pump (used for backwash)	5,000.00 15 years	1993	2021	350.00	5,000.00

Utilities

Meters	12000.00 20 years	2020	2040	600.00	
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Budgeted Capital Outlay amount annually

<u>\$20,990.00</u>	<u>\$28,000.00</u>	\$48,990.00
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